

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Engineering & Public Works					
Bridge Replacements					
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1	REPLACE -Bridge built in 1958. Replace bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and enhance pedestrian sidewalk safety. Bridge is weight restricted and experiences heavy ADT (avg. daily traffic).	50	58	\$2,000,000
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	3	REPLACE -Bridge built in 1970. Replace bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and enhance pedestrian sidewalk safety. Bridge experiences heavy ADT (avg. daily traffic) and recurring vehicular accidents impacting the guardrail system.	50	46	\$6,000,000
Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	REPLACE -Bridge built in 1955. Replace bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, and parapets. Bridge is weight restricted.	50	61	\$900,000
CR 880 (Old SR 80) Over C-51 Canal (930940)	6	REPLACE -Bridge built in 1937. Replace steel thru-truss bridge to meet current FDOT design standards that will improve traffic safety (lane width and vehicle barrier) and eliminate weight restrictions due to recent FDOT Special Gusset Plate inspection findings.	50	79	\$2,700,000
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	REPLACE (Steel Members) -Bridge built in 1966. Replace bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and better accommodate Heavy Truck Traffic.	50	50	\$600,000
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	6	REPLACE -Bridge built in 1955. Replace bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and better accommodate Heavy Truck Traffic.	50	61	\$1,000,000
Congress Ave. over PBC Lat. 2 Canal (934251)	2	REPLACE -Bridge built in 1967. Replace bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and enhance pedestrian sidewalk safety. Bridge experiences heavy ADT (avg. daily traffic) and continual roadway drainage issues affecting the sheet piles.	50	49	\$800,000
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	REPLACE -Bridge built in 1968. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	48	\$700,000
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	REPLACE -Bridge built in 1968. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	48	\$700,000
Belvedere Rd over E-3 canal (934205 & 934206)	2	REPLACE -Both bridges built in 1975. Replace Functional Obsolete bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), deck geometry, update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	41	\$1,800,000
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	REPLACE BRIDGE WITH CULVERT -Bridge built in 1966. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	50	\$600,000
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	REPLACE BRIDGE WITH CULVERT -Bridge built in 1966. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update inadequate guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety. Roadway is a main traffic route experiencing high (ADT) in the City of Boynton Beach.	50	50	\$600,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	7	REPLACE BRIDGE WITH CULVERT -Bridge built in 1961. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	55	\$700,000
Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	REPLACE BRIDGE WITH CULVERT -Bridge built in 1960. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	56	\$700,000
Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	REPLACE BRIDGE WITH CULVERT -Bridge built in 1959. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety. Current bridge has sub-standard Post and Rail parapet and is built on 12" piles.	50	57	\$700,000
Jupiter Beach Rd. over Branch of ICWW (934125)	1	REPLACE BRIDGE WITH CULVERT -Bridge built in 1961. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety. Tidal zone causes continual erosion and washout issues.	50	55	\$700,000
Summit Blvd. over C-51 Canal (934201)	2	REPLACE - Bridge built in 1967. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/slope protection and enhance pedestrian sidewalk safety. New school immediately adjacent to bridge/ school zone. Replace removable steel span with concrete clear span design if feasible.	50	49	\$10,000,000
		Total Bridge Replacements:			\$31,200,000
Bridge Modifications					
Palm Beach Lakes Blvd over FEC R/R (937709)	7	MODIFY -Bridge built in 1965. Bridge to meet current FDOT design standards that will improve traffic safety (lane width, shoulders, add bike lane, add sidewalk, replace parapets).	50	51	\$6,000,000
Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	MODIFY -Bridge built in 1973. Modify bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and enhance pedestrian sidewalk safety. Bridge experiences heavy ADT (avg. daily traffic) and continual roadway drainage issues affecting the sheet piles.	50	43	\$600,000
Lake Osborne Dr. over Lake Bass Canal (PB934354)	3	MODIFY -Bridge built in 1955. Modify bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	61	\$600,000
Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	REPLACE BRIDGE WITH CULVERT -Bridge built in 1964. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	52	\$600,000
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	5	REPLACE BRIDGE WITH CULVERT -Bridge built in 1965. Replace bridge to meet current FDOT design standards that will improve traffic safety (lane width, bike lanes, parapets), update guardrail system, improve roadway drainage, restore the embankment/ slope protection and enhance pedestrian sidewalk safety.	50	51	\$600,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	MODIFY -Bridge built in 1989. Modify bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and enhance pedestrian sidewalk safety. Bridge experiences heavy ADT (avg. daily traffic) and continual roadway drainage issues affecting the sheet piles.	50	27	\$600,000
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	MODIFY -Bridge built in 1954. Modify bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, and parapets.	50	62	\$500,000
CR-700 over SFWMD L-13 Canal (930085)	6	MODIFY -Bridge built in 1968. Modify bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, guardrail system, and post-tensioning deck slab failure.	50	48	\$900,000
Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	MODIFY or Culvert -Bridge built in 1989. Repair bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and enhance pedestrian sidewalk safety. Bridge experiences heavy ADT (avg. daily traffic), pavement settling, and continual roadway drainage issues affecting the sheet piles.	50	27	\$900,000
Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	MODIFY or Culvert -Bridge built in 1990. Repair bridge to meet current FDOT design standards that will improve traffic safety, deck/lane geometry, parapets, and enhance pedestrian sidewalk safety. Bridge experiences heavy ADT (avg. daily traffic), pavement settling, and continual roadway drainage issues affecting the sheet piles.	50	27	\$900,000
		Total Bridge Modifications:			\$12,200,000
Resurfacing					
Northlake Blvd. from Military Trail to Beeline Hwy.	1	PBC has about 3,400 lane miles of roads to maintain. The <u>average</u> asphalt life is 18-20 years before very serious deterioration (rippling, alligator cracking, and large potholes) sets in. Arterial roads average 12-15 years, while residential streets may last 20-25 years. Allowing a road to reach the "serious" state creates a situation where the base material may get significant water intrusion, and once this level of deterioration sets in, resurfacing alone will not keep the road from getting significantly worse each year. The cost of rebuilding a deteriorated road is over ten times the cost of resurfacing. To avoid having our roads become major maintenance problems, we should therefore be averaging 170 lane miles of resurfacing each year (3400 lane miles/20 years = 170 lane miles/year). Our current average milling/resurfacing cost is about \$70,000 per lane mile.	20	Over 20	\$1,500,000
Woolbright Road from Military Trail to Lawrence Road	4		20	Over 20	\$1,000,000
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	2&7		20	Over 20	\$1,200,000
Military Trail from PGA Blvd. to Donald Ross Rd.	1		20	Over 20	\$1,800,000
Gun Club Rd. from Jog Rd. to Congress Ave.	2		20	Over 20	\$1,400,000
Lantana Rd. from west of SR7 to Turnpike	3		20	Over 20	\$900,000
Lantana Rd from I-95 to US-1	7		20	Over 20	\$500,000
Community Dr. from Haverhill Rd. to Military Trail	7		20	Over 20	\$200,000
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3		20	Over 20	\$2,200,000
Pratt Whitney Rd. from Indiantown Rd. to north County line	1		20	Over 20	\$200,000
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	3		20	Over 20	\$600,000
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	6		20	Over 15	\$1,500,000
CR A1A from Donald Ross Rd. to Marcinski	1		20	Over 20	\$300,000
Old Boynton Rd. from Knuth Rd. to Congress Ave.	4		20	Over 20	\$200,000
Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4		20	Over 20	\$1,600,000
Military Trail from County Line to Palmetto Park Rd	4		20	Over 20	\$900,000
Woolbright Rd. from Knuth Rd to Congress Ave.	4		20	Over 20	\$200,000
Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7		20	Over 20	\$700,000
Jog Road from Lake Ida Rd to Flavor Pict Rd.	5		20	Over 20	\$700,000
Jog Rd. from Summit Blvd to Gun Club Rd.	2		20	Over 20	\$400,000
Summit Blvd from Military Tr to Congress Ave.	2		20	Over 20	\$700,000
Congress Ave. from Lake Ida Rd. to Summit Dr.	4		20	Over 20	\$500,000
Golf Road from Military Trail to Congress Ave.	4		20	Over 20	\$600,000
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5		20	Over 20	\$1,000,000
SW 18th St. from SR7 to Boca Rio Rd.	5		20	13	\$900,000
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6		20	Over 20	\$700,000
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2		20	Over 20	\$500,000

Infrastructure Sales Tax Capital Projects
March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Frederick Small Rd from Central Blvd. to Military Trail	1		20	Over 20	\$300,000
Frederick Small Rd. from Military Trail to Palmwood Rd.	1		20	Over 20	\$200,000
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5		20	Over 20	\$800,000
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7		20	Over 20	\$2,400,000
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3		20	Over 20	\$400,000
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	6		20	Over 20	\$300,000
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6		20	Over 20	\$700,000
Davis Road from Melaleuca Ln. to Lake Worth Rd.	3		20	Over 20	\$200,000
Lakes of Boca Raton (residential roads)	5		20	Over 15	\$200,000
Lakeside Green/Willow Pond Rd. (residential roads)	2		20	Over 20	\$200,000
Cannon Gate (residential roads)	6		20	Over 20	\$400,000
Boca Del Mar (Powerline to Palmetto)	4		20	Over 20	\$400,000
Northtree (residential roads)	3		20	Over 20	\$200,000
Seminole Manor (residential roads)	3		20	Over 20	\$500,000
Cam Estates (residential roads)	2		20	Over 20	\$500,000
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2		20	Over 20	\$200,000
Belvedere Rd. from Benoist Farms to Jog Rd.	2		20	Over 20	\$900,000
CR 880	6		7	Over 10	\$3,000,000
Brown's Farms Road	6		7	7	\$2,000,000
Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3		20	Over 20	\$2,000,000
Jog Rd. from Atlantic Ave to Boynton Beach Blvd.	5		20	Over 20	\$1,900,000
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3		20	Over 20	\$300,000
Cresthaven Blvd. from Jog Rd. to Military Trail	2		20	Over 20	\$300,000
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	2		20	Over 20	\$700,000
10Th Ave N. from Congress Ave. to I-95	3		20	Over 20	\$400,000
Military Trail from Hillsboro Rd. to Clint Moore Rd.	4		20	Over 20	\$2,300,000
Meleleuca Ln. from Military Trail to Davis Rd.	3		20	Over 20	\$300,000
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6		20	Over 20	\$500,000
Coconut Blvd. from Orange Blvd to Northlake Blvd	6		20	Over 20	\$300,000
Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3		20	Over 20	\$200,000
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1		20	Over 20	\$200,000
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1		20	Over 20	\$300,000
Center St. from Indiantown Rd. to Alt A-1-A	1		20	Over 20	\$300,000
Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1		20	Over 20	\$300,000
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1		20	Over 20	\$300,000
Belvedere Rd. from Jog Rd. to Haverhill Rd.	2		20	Over 20	\$600,000
Australian Ave. from 45th St. to Blue Heron Blvd.	7		20	Over 20	\$200,000
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1		20	Over 20	\$300,000
Cannon Way. Loop Rd. @ Haverhill Rd.	6		20	Over 20	\$200,000
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1		20	13	\$300,000
Garden Rd. from Bee Line Hwy. to Investment Ln.	7		20	Over 20	\$300,000
Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3		20	Over 20	\$1,400,000
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1		20	Over 20	\$200,000
Belvedere Rd. from Australian Ave. to U.S. 1	2		20	17	\$600,000
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6		20	Over 20	\$400,000
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7		20	Over 20	\$200,000
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6		20	Over 20	\$200,000
Old Boynton Rd. from Military Trail to Knuth Rd.	4		20	Over 20	\$500,000
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3		20	Over 20	\$400,000

Infrastructure Sales Tax Capital Projects
March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Jog Rd. from Glades Rd. to Yamato Rd.	4 & 5		20	Over 20	\$700,000
Woolbright Rd. from Knuth Rd. to Federal Hwy.	4, 3 & 7		20	Over 20	\$600,000
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	5, 4 & 7		20	Over 20	\$1,200,000
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	5		20	Over 20	\$700,000
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7		20	Over 20	\$2,400,000
S.W. 18th St. from Boca Rio Rd. to Military Trail	4		20	Over 20	\$700,000
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5		20	Over 20	\$300,000
Old Dixie Hwy. from South County Line to Spanish River Blvd.	4		20	Over 20	\$1,200,000
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	4, 5		20	Over 20	\$3,700,000
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5		20	Over 20	\$200,000
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5		20	Over 20	\$200,000
Flavor Pict Rd. from Jog Rd. to Military Trail	5		20	Over 20	\$200,000
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5		20	Over 20	\$500,000
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5		20	Over 20	\$300,000
Pipers Glen Blvd. from Jog Rd. to Military Trail	5		20	Over 20	\$200,000
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7		20	Over 20	\$400,000
Palm Beach Lakes Blvd. from I-95 to U.S. 1	7		20	Over 20	\$700,000
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	2		20	Over 20	\$200,000
Westgate Ave. from Military Trail to Congress Ave.	7		20	Over 20	\$500,000
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7		20	Over 20	\$400,000
Pioneer Rd. from Dead End to Jog Rd.	2		20	Over 20	\$200,000
Haverhill Rd. from Roebuck Rd. to 45th St.	7		20	Over 20	\$500,000
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5		20	Over 20	\$400,000
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2		20	Over 20	\$400,000
Congress Ave. from Palm Beach Lakes to 45th St.	7		20	12	\$1,000,000
Sam Center Rd. from C.R. 880 to Gator Blvd.	6		10	Over 10	\$200,000
Tabit Rd. from Dead End to N.W. Ave G	6		10	Over 10	\$200,000
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6		10	Over 10	\$200,000
Seville St. from Pee Hokey Dr. to Muck City Rd.	6		10	Over 10	\$200,000
Joe Louis Blvd. from Dead End to Muck City Rd.	6		10	Over 10	\$200,000
Curlee Rd. from State Rd 80 to West Sugar House Rd.	6		10	Over 10	\$200,000
Duda Extension from C.R. 880 to Gator Blvd.	6		10	Over 10	\$300,000
Wedgeworth Rd. from Dead End to State Rd 880	6		10	Over 10	\$200,000
Rodgers Rd. from County line to E. 1.5 miles	6		10	Over 10	\$200,000
Hatton Hwy. from Gator Blvd. to State Rd 80	6		10	9	\$300,000
C.R. 827 from U.S. 27 to E. 2 miles	6		10	Over 10	\$300,000
C.R 827 from C.R. 827A to North 1 Mile	6		10	Over 10	\$200,000
Bolles Canal from U.S. 27 to West 5 Miles	6		10	Over 10	\$600,000
Boat Ramp Rd. from C.R. 880 to East 1 mile	6		10	Over 10	\$200,000
Ritta Rd. from Dead End to Corkscrew Blvd.	6		10	10	\$200,000
Rodgers Rd. from County line to Miami Canal Rd.	6		10	Over 10	\$500,000
Corkscrew Blvd. from County line to U.S. 27	6		10	14	\$900,000
Muck City Rd. from S.R. 700 to State Market Rd.	6		10	10	\$800,000
Hooker Hwy. from Harris Rd. to S.R. 715	6		10	13	\$600,000
Harris Rd. from Hooker Hwy. to Teddar Rd.	6		10	Over 10	\$200,000
		Total Resurfacing:			\$77,600,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Pathways		Pipe LWDD L-3 Canal and provide pedestrian path on south side of road for residents accessing park and school located on Drexel Rd. north of Belvedere			
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	2	New pedestrian paths that have not been able to secure funding through the County's Pathway Program.	20	N/A	\$2,400,000
Center St. from Old Dixie Highway to Alt. A1A	1		20	N/A	\$400,000
Hood Road from Briarlake Dr. to W. of Turnpike	1		20	N/A	\$200,000
Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1		20	N/A	\$200,000
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1		20	N/A	\$400,000
Roan Ln. from Kenas St. to Roan Court	1		20	N/A	\$200,000
Seminole Dr. from Lantana Rd. to Tallulah Rd.	3		20	N/A	\$500,000
SW 18th St. from Via De Sonrisa Del Sur to Military Trail	4		20	N/A	\$700,000
		Total Pathways:			\$5,000,000
Striping		A road generally needs resurfacing once every 20 years. A road generally needs restriped once every 8-10 years. Note that road resurfacing includes restriping.			
Sections of Australian Avenue	7	Due to budget constraints, the funding for resurfacing and restriping has not kept up with the demand, and there is a great need to 'catch up' and bring the worst of the County roads up to safe striping levels.	10	over 10	\$325,000
Sections of Congress Avenue	3, 4 & 7		10	over 10	\$800,000
Sections of Haverhill Road	2, 3 & 7		10	over 10	\$400,000
Sections of Hypoluxo Road	3 & 7		10	over 10	\$275,000
Sections of Indiantown Road	1		10	over 10	\$375,000
Sections of Jog Road	2, 3 & 5		10	over 10	\$1,100,000
Sections of Lantana Road	2 & 3		10	over 10	\$375,000
Sections of Military Trail	ALL		10	over 10	\$900,000
Sections of Seacrest Blvd.	7		10	over 10	\$200,000
Sections of Old Dixie Hwy.	ALL		10	over 10	\$375,000
Sections of Palmetto Park Road	4 & 5		10	over 10	\$275,000
Sections of Lyons Road	3 & 5		10	over 10	\$600,000
Sections of Yamato Road	4 & 5		10	over 10	\$175,000
Sections of Clint Moore Road	4 & 5		10	over 10	\$200,000
Sections of Linton Blvd.	4 & 5		10	over 10	\$175,000
Sections of Lake Ida Road	4 & 5		10	over 10	\$175,000
Sections of Hagen Ranch Road	3 & 5		10	over 10	\$275,000
Sections of 45th Street	7		10	over 10	\$175,000
Sections of Okeechobee Blvd.	2, 6 & 7		10	over 10	\$200,000
Sections of Palm Beach Lakes Blvd.	7		10	over 10	\$100,000
Sections of Woolbright Road	3, 4 & 5		10	over 10	\$200,000
Sections of Gateway Blvd.	3		10	over 10	\$200,000
Sections of Lawrence Road	3 & 4		10	over 10	\$200,000
Sections of 10th Avenue North	2 & 3		10	over 10	\$200,000
Sections of Summit Blvd.	2		10	over 10	\$200,000
Sections of Belvedere Road	2 & 7		10	over 10	\$325,000
Sections of Donald Ross Road	1		10	over 10	\$200,000
		Total Striping:			\$9,000,000
Signals and Signal Systems		Mast Arm signal systems perform much better than traditional span-wire signal systems during major storm events; there is much less damage and repairs are less costly and can be made much faster.			
Donald Ross Road & Military Trail	1		25 / 50	22	\$400,000
Okeechobee Blvd. & Haverhill Road	7 & 2		25 / 50	20	\$500,000
Lantana Road & Congress Avenue	3		25 / 50	16	\$400,000
Hypoluxo Road & Military Trail	3		25 / 50	26	\$400,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Boynton Beach Blvd. & Military Trail	4 & 5		25 / 50	14	\$400,000
Atlantic Avenue & Military Trail	4 & 5		25 / 50	25	\$400,000
Blue Heron Blvd. & Riviera FS # 2	7		25 / 50	unknown	\$400,000
Old Boynton & Military Trail	4 & 5		25 / 50	26	\$400,000
Okeechobee Blvd. & Sapodilla Avenue	7		25 / 50	23	\$500,000
Okeechobee Blvd. & Quadrille Blvd.	7		25 / 50	21	\$500,000
15th Street & Tamarind Avenue	7		25 / 50	16	\$500,000
Boynton Beach Blvd. & Seacrest Blvd.	7		25 / 50	32	\$400,000
Le Chalet Blvd. & Military Trail	3		25 / 50	25	\$400,000
Atlantic Avenue & Hamlet Drive	4		25 / 50	23	\$400,000
Summit Blvd. & Haverhill Road	2		25 / 50	14	\$400,000
Cascades Isle Blvd. & Jog Road	5		25 / 50	16	\$400,000
Okeechobee Blvd. & Military Trail	7		25 / 50	24	\$600,000
Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	Transportation Systems Management and Operations (TSMO) will enable proper monitoring and effective management of traffic congestion with the help of closed circuit TVs, travel-time and volume/speed/occupancy data and collection systems deployed along the route	10	N/A	\$400,000
45th Street (Military Tr. to Broadway)	7		10	N/A	\$400,000
Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7		10	N/A	\$400,000
SR 7 (Glades to SW 18th Avenue)	5		10	N/A	\$300,000
Forest Hill Blvd. (South Shore Blvd. to I-95)	2, 3 & 6		10	N/A	\$500,000
Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5		10	N/A	\$500,000
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4, 5 & 7		10	N/A	\$400,000
Mostly along US-1/Dixie Highway	1,2,3,4&7		10	N/A	\$500,000
Network Routers	ALL		10	N/A	\$500,000
Video Detection (80 +/- intersection)	ALL		10	N/A	\$2,200,000
Various Other TSMO Locations	ALL		10	N/A	\$1,000,000
School Zone System Upgrade	ALL		10	N/A	\$500,000
		Total Signals and Signal Systems:			\$15,000,000
Street Lighting		SR-7 Rehab of existing system			
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	New Street Light Systems for Countywide Community Revitalization Team (CCRT) Neighborhoods	25	17	\$500,000
Belvedere Homes	6		25	N/A	\$180,000
San Castle	3		25	N/A	\$180,000
Southern Blvd. Pines / Wallis Rd. west	2		25	N/A	\$180,000
Limestone Creek	1		25	N/A	\$180,000
Ranch Haven/Laura Lane	3		25	N/A	\$180,000
Pleasant Ridge	1		25	N/A	\$180,000
		Phase One -- We have identified arterial street lighting that has been operating over 15 years as High Pressure Sodium (HPS) and maintained by FPL. Given that new LED technology is available, the County could save over \$700,000 per year in energy costs once the existing lights are changed out from HPS to LED. This saving would be created after an initial capital investment to have FPL change them out, and the breakeven point is estimated at 7 to 10 years.			
10th Avenue North (Haverhill Road to Kirk Road)	3 & 2		N/A	over 15	\$40,000
Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	2 & 6		N/A	over 15	\$175,000
Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4		N/A	over 15	\$250,000
Community Drive (Haverhill Road to Military Trail)	7		N/A	over 15	\$30,000
Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 & 7		N/A	over 15	\$70,000
Congress Avenue (Gun Club Road to Summit Blvd.)	2		N/A	over 15	\$35,000
Congress Avenue (Lantana Road to Hypoluxo Road)	3		N/A	over 15	\$65,000
Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2		N/A	over 15	\$75,000
Forest Hill Blvd. (Jog Road to Military Trail)	2		N/A	over 15	\$75,000
Gateway Blvd. (Military Trail to Windward Passage Drive)	3		N/A	over 15	\$45,000
Glades Road (SR7 to Boca Rio Road)	5		N/A	over 15	\$150,000
Gun Club Road (Bosque Blvd. to Congress Avenue)	2		N/A	over 15	\$120,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7		N/A	over 15	\$175,000
Haverhill Road (SR80 to Lake Worth Road)	2		N/A	over 15	\$250,000
Hypoluxo Road (Hagen Ranch Road to I-95)	3		N/A	over 15	\$275,000
Jog Road (Okeechobee Blvd. to Belvedere Road)	2		N/A	over 15	\$75,000
Jog Road (Belvedere Road to SR80)	2		N/A	over 15	\$120,000
Jog Road (SR80 to Forest Hill Blvd.)	2		N/A	over 15	\$120,000
Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5		N/A	over 15	\$135,000
Jog Road (Lake Ida Road to Old Clint Moore Road)	5		N/A	over 15	\$170,000
Lake Worth Road (SR7 - Jog Road)	6 & 2		N/A	over 15	\$225,000
Lantana Road (Turnpike to High Ridge Road)	2 & 3		N/A	over 15	\$260,000
Linton Blvd. (Military Trail to Jog Road)	5		N/A	over 15	\$70,000
Lyons Road (Clint Moore Road to Broward County Line)	5		N/A	over 15	\$235,000
Melalucia Lane (Greenacres City Limits to Kirk Road)	2 & 3		N/A	over 15	\$65,000
Military Trail (Northlake Blvd. to Leo Lane)	1		N/A	over 15	\$75,000
Military Trail (Okeechobee Blvd. to Lake Worth Road)	7, 3 & 2		N/A	over 15	\$335,000
Military Trail (Lake Worth Road to Clint Moore Road)	2, 3, 4 & 5		N/A	over 15	\$750,000
Northlake Blvd. (Kelso Drive to Military Trail)	1		N/A	over 15	\$50,000
Okeechobee Blvd. (Turnpike to West Palm Beach City Limits)	2 & 7		N/A	over 15	\$175,000
Palmetto Park (University Blvd. to Military Trail)	5 & 4		N/A	over 15	\$385,000
Seacrest Blvd. (Hypoluxo Road to Mentone Road)	7		N/A	over 15	\$30,000
Summit Blvd. (Jog Road to C-51 Canal)	2 & 3		N/A	over 15	\$175,000
SW 18th Street (SR7 to Turnpike)	5		N/A	over 15	\$100,000
West Atlantic Avenue (Turnpike to Military Trail)	5		N/A	over 15	\$135,000
Yamato Road (SR7 to Boca City Limits)	4 & 5		N/A	over 15	\$85,000
		Phase Two -- We have identified arterial street lighting that has been operating under 15 years as High Pressure Sodium (HPS) and maintained by FPL. Given that new LED technology is available, the County could save over \$350,000 per year in energy costs once the existing lights are changed out from HPS to LED. This saving would be created after an initial capital investment to have FPL change them out, and the breakeven point is estimated at 7 to 10 years.			
Boca Chase Drive (Cain Blvd. to 102 Way South)	5		N/A	under 15	\$6,000
Boynton Beach Blvd. (SR7 to Turnpike)	5		N/A	under 15	\$125,000
Clint Moore Road (SR7 to Turnpike)	5		N/A	under 15	\$150,000
Donald Ross Road (Jog Road Roundabout to 64th Drive North)	1		N/A	under 15	\$65,000
Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3		N/A	under 15	\$45,000
Gun Club Road (Kirk Road to Congress Avenue)	2		N/A	under 15	\$50,000
Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5		N/A	under 15	\$135,000
Hypoluxo Road (SR7 to Hagen Ranch Road)	3		N/A	under 15	\$155,000
Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3		N/A	under 15	\$80,000
Jog Road (Woolbright Road to Lake Ida Road)	5		N/A	under 15	\$170,000
Lantana Road (SR7 to Jog Road)	2 & 3		N/A	under 15	\$185,000
Lake Worth Road (Wellington City Limits to SR7)	6		N/A	under 15	\$70,000
Lake Worth Road (at Pinehurst Drive)	2		N/A	under 15	\$6,000
Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4		N/A	under 15	\$60,000
Lawrence Road (Hypoluxo Road to Miner Road)	3		N/A	under 15	\$70,000
Lyons Road (Lantana Road to Boynton Beach Blvd)	3 & 5		N/A	under 15	\$285,000
Military Trail (Waditika Way to Okeechobee Blvd.)	7		N/A	under 15	\$170,000
Military Trail (Camino Real Road to S.W. 18th Street)	4		N/A	under 15	\$50,000
Northlake Blvd. (Coconut Blvd. to Ibis)	1 & 6		N/A	under 15	\$115,000
Okeechobee Blvd. (SR7 to Turnpike)	2 & 6		N/A	under 15	\$155,000
Powerline Road (south of Glades Road to Broward County Line)	4 & 5		N/A	under 15	\$120,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	Phase Three -- We have identified arterial street lighting that has been operating under 15 years as High Pressure Sodium (HPS) and maintained by PBC. Given that new LED technology is available, the County could save over \$125,000 per year in energy costs once the existing lights are changed out from HPS to LED. This saving would be created after an initial capital investment to have FPL change them out, and the breakeven point is estimated at 7 to 10 years.	N/A	under 15	\$150,000
Seminole Pratt Whitney Road (Whitton Drive to SR80)	6		N/A	under 15	\$95,000
S.W. 18 Street (East and West of Powerline Road)	4		N/A	under 15	\$35,000
Westgate Avenue (Military Trail to Congress Avenue)	7		N/A	under 15	\$60,000
Woolbright Road (Hagen Ranch Road to Knuth Road)	4 & 5		N/A	under 15	\$240,000
Discretionary Projects - (438 lights)	2, 3, 5 & 6		N/A	under 15	\$653,000
Australian Ave. and Congress @ SR-80 Flyover / Ramps	2		N/A	14	\$60,000
Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1		N/A	12	\$21,000
Lake Ida and Via Flora Roundabout	5		N/A	18	\$5,000
Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3		N/A	17	\$5,000
Jog Rd. (Joe DeLong Blvd. to Gateway)	3		N/A	9	\$24,000
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3 & 6		N/A	22	\$106,000
SR-7 @ Boynton Beach Blvd.	5		N/A	14	\$20,000
SR-7 @ Atlantic Ave.	5		N/A	14	\$12,000
SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	5		N/A	14	\$116,000
SR-7 (north of Glades Rd. to Broward County Line)	5		N/A	13	\$95,000
Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7		N/A	10	\$325,000
Southern Blvd. (Sunshine Rd. to west of Turnpike)	2		N/A	7	\$112,000
Military Trail north of Southern Blvd.	2 & 7		N/A	8	\$17,000
W. Atlantic (Starkey Rd. to west of FL Turnpike)	5		N/A	7	\$5,000
Hypoluxo Rd. bridge over FL TP	3		N/A	6	\$30,000
Isolated locations (400 Lights)	ALL		N/A	N/A	\$367,000
		Total Street Lighting:			\$12,000,000
CR 880 Canal Bank Stabilization	6	The County owns and maintains CR 880. The SFWMD's L-13 Canal parallels and is very close to CR 880. The embankment area from CR 880 to the canal is minimal. The undermining of the CR 880 embankment continues due to storm events and increased SFWMD pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of CR 880.	50	N/A	
		Total CR 880 Canal Bank Stabilization:			\$5,000,000
Belvedere Rd. Canal Piping	7	The embankment area for the ditch around the curve on Belvedere Road is small and difficult to maintain. The undermining of this area continues and compromises the integrity of the sidewalk and road. Piping of the ditch is necessary to properly protect the road and sidewalk.	50	N/A	
		Total Belvedere Rd. Canal Piping:			\$1,000,000
Drainage Improvements		Drainage improvement projects are generally included in Engineering's Capital Project request list but due to budget constraints have not received funding.			
Seminole Colony west (Okeechobee/Military)	7		50	N/A	\$1,000,000
Seminole Colony east (Okeechobee/Military)	7		50	N/A	\$1,200,000
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6		50	N/A	\$3,000,000
A1A from US1 to Donald Ross	1		50	N/A	\$500,000
Congress Ave. north of Linton Blvd.	7		50	N/A	\$500,000
Congress Ave. @ Palm Beach Lakes	7		50	N/A	\$500,000
Haverhill Rd from Lake Worth Road to 10th Ave.	2		50	N/A	\$500,000
Austrailian Ave. from Banyan St. to 45th St.	7		50	N/A	\$17,800,000
		Total Drainage Improvements:			\$25,000,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Drainage (Pipe Replacements)					
Sections of Randolph Siding Rd.	1	Engineering has experienced an increase of pipe failures in County roads due to aging infrastructure. The Road and Bridge Division has developed a priority list for storm pipe replacements. Any failed pipes need to be repaired or replaced in order to properly drain and maintain our roads in a safe operating condition.	50	unknown	\$600,000
Sections of Kirk Road	2 & 3		50	unknown	\$500,000
Sections of Indiantown Road	1		50	unknown	\$200,000
Various other locations Countywide	ALL		50	unknown	\$1,700,000
		Total Drainage Pipe Replacements:			\$3,000,000
		Total Engineering:			
					\$196,000,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Sheriff					
Headquarters R&R	CW/2	This project includes the replacement of all building systems (less the envelop) including HVAC, plumbing, electrical, ceiling and lighting, back-up power, flooring, and painting. The work will include renovations to increase functionality of key areas when the operations are relocated to accomodate the renewal/replacement work. The cost of this project includes the creation of temporary operating spaces to continue operations during the various phases of the work. This facility has been continuously operated on a 24/7 basis for approximately 33 years	25 years	33 years	\$22,000,000
Lake Worth West Substation	2&3	This project is a complete renewal/replacement of all building infrastructure, building interior and parking to re-purpose the facility for use by the Palm Beach County Sheriff's Office Community Services Unit. This project was funded \$500,000 in FY 2016, but the funding was allocated before the scope of work was determined and is insufficient based on the condition of the building. The use of the building for this purpose provides a significant PBSO presence in the community and maintains a County presence in the area.	25 years	36 years	\$1,600,000
Detention Center Facilities R/R (Phases 3-5)	CW/2	Replaces infrastructure at the Main Detention Center and in a portion of West Detention Center both of which has been continuously occupied for over 22-35 years. This includes the replacement of all building systems including HVAC, certain structural steel, plumbing, lighting, back-up power and site infrastructure. The project also includes improvements to increase compliance with current detention center standards. The project has been phased to maximize the work area without inmates present to; 1) reduce the duration and the costs of the project, 2) maximize the size of the work space that is not inmate accessible at the time of work, and 3) while maintaining the security of the detention center.	20 years	33 years	\$33,950,000
Main Detention Center Electronics	CW/2	Replaces infrastructure continuously occupied since the early 1980's/Replaces systems including locking control, fire alarm, intercom, CCTV, nurse call, and panic buttons which are over 20 years old.	20 years	33 years	\$11,300,000
Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	CW/2	Renovation/replacement of the existing intake, holding and court areas to more effectively handle the increased bookings and avoid new construction at a higher one time and recurring cost.	35 years	33 years	\$40,000,000
Evidence Building	CW/2	Consolidate and expand four existing locations	Varies	Varies	\$20,000,000
Vehicle Replacement	CW	Replace vehicles	Varies	Varies	\$12,621,503
Radios Replacement	CW	Radios	Varies	Varies	\$7,432,384
In car cameras	CW	In-car cameras	Varies	Varies	\$10,951,540
Public Safety Equipment	CW	IT Hardware replacements, data communication, & electronic equipment	Varies	Varies	\$11,182,970
		Total Sheriff:			\$171,038,397

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Judicial					
Courthouse Electronics System R&R/Command Center	CW/2	This project replaces CCTV, card access, fire alarm, intercom, elevator, FEAR system and panic buttons in the Main Courthouse and SA/PD Building which are over 20 years old and no longer servicable. The replacement project needs to be undertaken without interrupting daily operations of the building and without any loss of functionality. The replacement and renovation of the Command Center will need to take place concurrently in order to ensure that daily operations are not interrupted.	20 years	20 years	\$10,300,000
Courthouse Buildout and Renovations	CW/2	Approximately 125,000 sf of the Main Courthouse in downtown West Palm Beach were intentionally left unfinished to fulfill future judicial expansion and programming. This space is made up by a large space on the 1 st floor as well as the entire 7 th and 8 th floors. A pending update to the Countywide Judicial Facilities Master Plan will: 1) identify the optimal use(s) for these floors to correct existing deficiencies, 2) fulfill present day needs of the court that are currently going unmet, prioritizing those which present security concerns or limit the effective provision of court services, and 3) prioritize other interior renovations to optimize the use of space within the Main Courthouse and meet the needs of the Court and all Court Partners within the building and system wide.	25 years	N/A	\$35,000,000
Judicial Partners Records Warehouse	CW/2	This project constructs a facility to address the backlogged need to house judicial records which are required to be retained. The facility will allow the records of Clerk/State Attorney/Public Defender/Guardian Ad Litem to be removed from private facilities and temporary accommodations, reduce County operating costs, increase operating efficiency of the Courts and free up space within the Courthouses which needs to be used for its highest and best use in keeping with the purpose for its original construction.	30 years	N/A	\$23,000,000
		Total Judicial:			\$68,300,000
General Government Facilities					
Countywide Buildings Renewal/Replacement	CW	Backlogged Building System Renewal & Replacement. Building Systems to be replaced range from envelop components (roof, walls, structural elements, window and weatherproofing), HVAC, plumbing, electrical, ceiling and lighting, back-up power, flooring and painting. Currently, this project consists of 363 individual System renewal/replacement activities in the next 7 years.	Varies	Varies	\$20,079,000
Government Center Renewal/Replacement	CW/2	This project includes the replacement of all building systems for five floors (less the envelop) including HVAC, plumbing, electrical, ceiling and lighting, back-up power, flooring, and painting. The work will include renovations to increase functionality of key areas of the building. The cost of this project includes the creation of temporary operating spaces to sustain continuous operations during the various phases of the work.	25 years	31 years	\$26,000,000
South County Admin Complex Redevelopment	CW/7	This project includes a variety of renewal/replacement activities that have been backlogged since 2006. The projects include: 1) resurfacing all parking areas including the Tax Collector's driving course and the Health Department, 2) ADA Restroom Improvements at South County Admin and Delray Health, 3) weatherproofing and exterior and interior painting at South County Admin, FMD Warehouse and Health Department, 4) HVAC work at South County Admin FMD Warehouse, PBSO Motor Pool and Delray Health, 5) roof replacement at Delray Tax Collector, 6) fire alarm, intrusion alarm and generator replacement at South County Admin, and 7) various electrical infrastructure improvements at all buildings.	25 years	45 years	\$6,000,000
810 Datura Building Replacement	CW/2	This project relocates Community Services from 810 Datura to the County's 45th Street Complex. This project will modernize that facility which is 50+ years old, provide adequate space for the services and programs.	25 years	60 years	\$23,000,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Countywide Parks Buildings	CW	Backlogged Park System Renewal & Replacement. Building Systems to be replaced range from envelop components (roof, walls, structural elements, window and weatherproofing), HVAC, plumbing, electrical, ceiling and lighting, back-up power, flooring, painting, fire alarm, intrusion, and audio/video systems. Currently, this project consists of 107 individual System renewal/replacement activities in the next 7 years.	Varies	Varies	\$1,427,000
Four Points	CW/2	This project renovates the 2 nd Floor North Wing for the Youth Services Department (YSD) and related PBSO Alternate Intervention Unit. The renovation will also consolidate YSD program staff currently located at Airport Center. The renovations will allow the space to serve the unique juvenile, safety and security requirements of this new Department as well as increase the effectiveness of service delivery by co-locating services provided to the children served. This project was funded \$250,000 in FY 2016 with additional funding required in FY 2017.	25 years	31 years	\$450,000
Animal Care & Control	CW/2	Renewal/replacement of the kennels, barn, clinic, lobby and adoption area at the ACC facility on Belvedere Road. The work will include renovations to increase functionality of key areas of the facility. The cost of this project includes the creation of temporary operating spaces to continue operations during the various phases of the work. This facility has been continuously operated on a 24/7 basis for approximately 23 years	25 years	23 years	\$21,000,000
		Total General Government Facilities			\$97,956,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Parks & Recreation					
Playground Replacement					
John Prince Park - Osborne Boundless Playground Safety Surface	3	(Safety Concern) - Play structures have exceeded the recommended life cycle for safe play. Components are worn and/or showing signs of deterioration. Surfacing is not ADA compliant and could present a fall hazard. Expected life cycle is 8 years for safety surfacing and 10 years for play structures - age of existing playgrounds and safety surfacing is between 8 and 23 years.	8 - surface	11	\$175,000
John Stretch Park Playground	6		10	19	\$32,750
Paul Rardin Park Playground	6		10	17	\$52,750
Lake Lytal Park - Activity Building Playground	2		10	17	\$77,750
Lake Ida Park - 4th St. Playground	4		10	16	\$52,750
Dyer Park Playground	7		10	18	\$100,000
Carlin Park West Playground - near tennis courts	1		8 - ocean	20	\$30,000
Morikami - Biwa Pavilion Playground	5		10	22	\$52,750
Sanders Park Playground	3		10	17	\$32,750
John Prince Park - Osborne Boundless Playground Structure	3		10	11	\$75,000
Juno Park Playground	1		8 - ocean	19	\$52,750
Okeeheelee Park - Alligator Playground	2		10	19	\$205,500
West Boynton Park Playground	3		8 - surface	14	\$85,000
Seminole Palms Playground	6		10	18	\$50,000
Loggerhead Picnic Area Playground	1		8 - ocean	15	\$82,750
John Prince - Center Drive Playground	3		10	23	\$30,000
West Boynton Skate Park	3		5	8	\$150,000
John Prince Park - Mound Circle Playground	3		10	14	\$77,750
Carlin Park West Gumbo Limbo Playground	1		8 - ocean	14	\$32,750
Dubois Park Playground	1		8 - ocean	18	\$42,750
Jupiter Farms Park Playground	1		10	19	\$70,000
Buttonwood Park Playground	3		10	14	\$55,000
Glades Pioneer Park Playground	6		10	14	\$80,500
Ocean Cay Park Playground	1		8 - ocean	14	\$50,000
Glades Pioneer Park Playground	6		10	18	\$30,000
John Prince Park - Campground Playgrounds	3		10	18	\$105,500
Lake Charleston Park Playground	3		10	19	\$50,000
Burt Aaronson South County Regional - Boundless Playground	5		8 - surface	7 - high use	\$100,000
Limestone Creek Park Playground	1		10	19	\$40,000
Lake Belvedere Estates Park Playground	2		10	14	\$52,750
Coral Cove Park Playground	1		8 - ocean	11	\$50,000
South Bay RV Park Playground	6		10	9	\$52,750
Burt Aaronson South County Regional Park Playground near tennis courts	5		10	19	\$32,750
		Total Playground Replacement:			\$2,260,000

Infrastructure Sales Tax Capital Projects
March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Sports Lighting Replacement					
Okeeheelee Park- Multipurpose Fields # 10,11,12,13	2	(Safety Concern) - The age of many lighting systems far exceeds recommended replacement interval resulting in decreased light levels and potential participant injury. Older units have increased mechanical failure and require greater maintenance resources and service expense. The expected life cycle of sports lighting is 20 years. Current lighting systems range between 15 and 36 years.	20	33	\$600,000
Okeeheelee Park - Softball Fields #1,2,3,4	2		20	33	\$600,000
Pinewoods Park - Baseball Fields #1,2,3	5		20	32	\$400,000
Burt Aaronson South County Regional Park - Fields #8,9,10,11	5		20	19	\$400,000
Caloosa Park - Softball Fields #1,2,3,4	4		20	32	\$900,000
Westgate Park and Recreation Center	7		20	32	\$200,000
Caloosa Park - Multipurpose Fields #5,6	4		20	32	\$300,000
Juno Park	1		20	32	\$150,000
Carlin Park	1		20	32	\$300,000
Bert Winters Park - Ballfield #1	1		20	33	\$150,000
Bert Winters Park - Ballfield #2	1		20	33	\$100,000
Lake Lytal Park - T-ball Multipurpose Field #5	2		20	30	\$100,000
Glades Pioneer Park - Ballfield #2	6		20	27	\$100,000
Lake Charleston Park	3		20	22	\$400,000
Jupiter Farms Park	1		20	20	\$200,000
Burt Aaronson South County Regional Park - Fields# 4,5,6,7	5		20	19	\$400,000
Burt Aaronson South County Regional Park - Fields #12,13	5		20	19	\$200,000
Dyer Park	7		20	18	\$600,000
Seminole Palms Park	6		20	15	\$1,100,000
Haverhill Park	2		20	36	\$300,000
Duncan Padget Park	6		20	36	\$100,000
Okeeheelee Park - Tennis Courts	2		20	19	\$400,000
Caloosa Park	4		20	32	\$1,200,000
Lake Lytal Park - Tennis, Racquetball and Basketball Court	2		20	30	\$800,000
Carlin Park	1		20	32	\$200,000
Glades Pioneer Park	6		20	17	\$200,000
Burt Aaronson South County Regional Park - Tennis Courts	5		20	19	\$950,000
Burt Aaronson South County Regional Park - Basketball Courts	5		20	19	\$100,000
Dyer Park	7		20	18	\$100,000
Veterans Park	5		20	25	\$300,000
		Total Sports Lighting Safety for Play:			\$11,850,000
Sport Court Replacement/ Resurfacing					
Cabana Colony Basketball Courts	1		15	13	\$12,000
Haverhill Park Racquetball Court Replacement	2		25	37	\$270,000
Caloosa Park Racquetball Court Replacement	4		25	36	\$810,000
West Jupiter Park and Recreation Center Basketball Courts	1		15	20	\$20,000
Lake Lytal Park Racquetball Court Replacement	2		25	31	\$270,000
Duncan Padget Park Racquetball Court Replacement	6		25	37	\$135,000
		Total Sports Court Safety:			\$1,517,000
Roadway/Bridges/Pathways/Parking Lots/ Access					
Various Beach Access, Dune Crossovers and Dock Renovations	Ctwde	(Safety Concern) - The public thoroughfares, pedestrian/bicycle pathways and parking areas are showing signs of degradation with potholes, cracks, faded markings and uneven surfaces resulting in potential hazards to the user. All	10	15+	\$250,000
Various Fencing Replacement	Ctwde		12	30	\$500,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Dubois Park Pedestrian Bridge Deck Replacement	1	facilities are currently beyond their expected life cycle.	10	19	\$60,000
Burt Aaronson South County Regional Park Dog Park Pathways (Asphalt)	5		5	8	\$25,000
Burt Aaronson South County Regional Park Pathways (Asphalt)	5		5	12	\$40,000
Cabana Colony Pathways (Asphalt)	1		5	13	\$8,000
Caloosa Park Pathways (Asphalt)	4		5	12	\$16,000
Dyer Park Pathways (Asphalt)	7		5	7	\$25,000
Glades Pioneer Pathways (Asphalt)	6		5	8	\$20,000
John Prince Pathways (Asphalt)	3		5	6	\$50,000
Lake Ida Dog Park Pathways (Asphalt)	4		5	5	\$25,000
Okeeheelee Nature Center Pathways (Asphalt)	2		5	14	\$35,000
Okeeheelee North Pathways (Asphalt)	2		5	9	\$44,000
Ocean Inlet Pathways (Asphalt)	4		5	9	\$7,000
Santaluces Pathways (Asphalt)	3		5	12	\$65,000
Seminole Palms Pathways (Asphalt)	6		5	11	\$4,000
West Boynton Park Pathways (Asphalt)	3		5	13	\$20,000
Veterans Park Pathways (Asphalt)	5		5		\$45,000
South Bay Park - Pathway Repairs	6		5		\$5,850
John Stretch Roadways	6		10	10	\$180,000
Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights	1		20	20	\$60,000
Jupiter Beach Park Street/Parking Lot Lighting Replacement	1		20	30	\$250,000
Carlin Park Street/Parking Lot Lighting Replacement	1		20	27	\$200,000
Caloosa Park Street/Parking Lot Lighting Replacement	4		20	32	\$200,000
Buttonwood Park Street/Parking Lot Lighting Replacement LED Lights	3		20	14	\$87,000
Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights	4		20	27	\$84,000
Ocean Reef Park Street/Parking Lot Lighting Replacement	1		20	28	\$250,000
Morikami Street/Parking Lot Lighting Replacement LED Lights	5		20	38	\$144,000
Okeeheelee Park Street/Parking Lot Lighting Replacement	2		20	33	\$350,000
Okeeheelee North Parking Lot - Striping	2		5	20	\$65,000
West Boynton Park Street/Parking Lot Lighting Replacement LED Lights	3		20	13	\$285,000
West Boynton Park Parking Lot - Striping	3		5	13	\$10,000
Veterans Parking Lot - Striping	5		5	5	\$5,000
Various Parking Lot	Ctwde		15	15+	\$50,000
Seminole Palms Parking Lot - Striping	6		5	10	\$6,000
South Inlet Parking Lot - Striping	4		5	6	\$8,100
Okeeheelee North Roadways	2		15	20	\$15,000
Ocean Inlet Roadways	4		15	15	\$10,000
Lake Ida 4th Roadways	4		15	11	\$33,000
Triangle Park Parking Lot - Overlay and Striping	6		5		\$6,400
Haverhill Park Street/Parking Lot Lighting Replacement	2		20	36	\$200,000
Glades Pioneer Park Street/Parking Lot Lighting Replacement LED Lights	6		20	27	\$60,000
Dyer Park Street/Parking Lot Lighting	7		20	18	\$192,000
Dyer Park Parking Lot	7		15	18	\$45,000
Dubois Park Parking Lot	1		15	20	\$35,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Caloosa Park Roadways	4		15	20	\$20,000
Burt Reynolds Parking Lot	1		15	30	\$22,650
Burt Reynolds Roadways	1		15	30	\$44,550
John Prince Street/Parking Lot Lighting Replacement LED Lights	3		20	39	\$300,000
Burt Aaronson South County Regional Park Street/Parking Lot Lighting Replacement	5		20	19	\$540,000
Burt Aaronson South County Regional Park Nature Trail Boardwalk	5		10	20	\$225,000
		Total Bridge/Pathway/Boardwalk/Parking Safety:			\$5,227,550
Aquatic Facility Repair and Replacement					
Lake Lytal Aquatic Center Replace Public Aquatic Facility	2	(Safety Concern) - Aging pool facilities require ongoing capital maintenance of pump/filtration systems, decking and surfacing, drains, coping, leaks and other issues cited by Health Department. Numerous water park apparatuses are non-functional or aging and require replacement. Adequate capital funding is not currently available to address these increasing capital maintenance issues that could result in facility closure, loss of swim lessons, drowning prevention programs and decreased revenue. Every facility is at, or beyond, its expected useful life.	20	40	\$6,000,000
Aqua Crest Aquatic Complex Major Renovation and Reconstruction	7		20	37	\$6,000,000
North County Aquatic Complex Aquatic Facility Renovation	1		20	22	\$1,800,000
Therapeutic Recreation Complex - Gleneagle Aquatic Center (formerly Mary Prince Pool) Pool Resurfacing	3		20	25+	\$64,500
Santaluces Pool Aquatic Facility Renovation	3		20	28	\$850,000
Coconut Cove Waterpark Facility Repairs and Renovation	5		15	15	\$1,100,000
Calypso Bay Waterpark Facility Repairs and Renovation	6		15	14	\$1,330,000
		Total Aquatic Facility Health/Safety			\$17,144,500
Public Building/Restroom Replacement					
Kreusler Park Restroom Replacement	7	(Safety Concern) - Numerous park restrooms and other park structures are showing signs of deterioration with cracking concrete walls and foundations, roof leaks, plumbing failures and worn stained fixtures. Clean/functional restrooms are required to ensure adequate sanitary conditions are being maintained. All facilities are at, or beyond, their expected life cycle.	30	36	\$200,000
Ocean Rescue Refurbish wooden guard towers	Ctwde		10	8 - 20	\$100,000
Ocean Inlet Park and Marina Improvements	4				\$5,000,000
West Jupiter Park & Recreation Center Restroom Replacement with Storage	1		30	35	\$250,000
Canal Point Restroom Replacement	6		30	45	\$270,000
Triangle Park Restroom Replacement	6		30	38	\$270,000
Juno Park Restroom Replacement	1		30	38	\$270,000
John Stretch Restroom Replacement	6		30	38	\$270,000
Carlin Park Restroom Replacement	1		30	30	\$270,000
John Prince Park Campground Restroom Replacement	3		30	25	\$810,000
John Prince Restroom Replacement	3		30	30	\$270,000
John Prince Restroom Replacement	3		30	25	\$270,000
John Prince Restroom Replacement	3		30	25	\$270,000
Duncan Padget Park Restroom Replacement	6		30	36	\$270,000
Sandalfort Cove Park Athletic Facility/Building Replacement	5		30	30	\$780,000
Dubois Park Historic Building Repair/Renovation	1		N/A	117	\$2,000,000
Sunset Cove Amphitheater Audio & Lighting System Replacement	5		15	7+	\$150,000
Jim Brandon Equestrian Center Barn Painting and Rust Treatment	2		10	10	\$250,000
Jim Brandon Equestrian Center Audio System Replacement	2		10	10	\$120,000
Pinewoods Park Athletic Facility/Building Replacement	5		30	30	\$780,000
Okeeheelee Park Athletic Facility/Building Replacement	2		30	30	\$780,000
Lake Lytal Park Athletic Facility/Building Replacement	2		30	40	\$780,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Lake Lytal Park Athletic Facility/Building Replacement	2		30	30	\$780,000
Lake Lytal Park Maintenance Building Replacement	2		30	45	\$500,000
Lake Ida Park Building Replacement	4		30	30	\$500,000
John Prince Park Softball Triplex Athletic Facility/Building Replacement	3		30	30	\$780,000
Dubois Park Building Replacement	1		30	30	\$500,000
Carlin Park Building Replacement	1		30	30	\$500,000
Canal Point Building Replacement	6		30	30	\$500,000
Caloosa Park Athletic Facility/Press Box Replacement	4		30	32	\$780,000
John Prince Park Parks Division Administration Building Addition	3		15	20+	\$2,500,000
West Delray Regional Park Building Replacement	5		N/A	N/A	\$500,000
John Prince Park - Maintenance Trades Shop Building Replacement	3		30	30	\$2,000,000
John Prince Park Campground Building Replacement	3		30	39	\$750,000
Bert Winters Park Redevelopment - Phase 2	1		Varies	33	\$1,700,000
		Total Buildings:			\$26,720,000
Athletic Field Renovations					
John Prince Park Athletic Field Renovations Sports Turf	3	(Safety Concern) - Reconstruction of sports fields is necessary to meet high user demand and ensure safe playing field conditions for athletic participants. Poor turf coverage, uneven surfaces and drainage issues have resulted in premature field closure to prevent participant injury.	Varies	30	\$3,220,000
West Boynton Park Athletic Field Renovations Sports Turf	3		Varies	13	\$2,000,000
Samuel Friedland Park - Sport Fields very poor drainage and 12 week closure per year Athletic Field Renovations, Sports Turf and Playground /Shade Structure	6		Varies	10	\$3,000,000
Westgate Park & Recreation Center Athletic Field Renovation, Restroom w/Storage	7		Varies	32	\$2,000,000
Glades Pioneer Park Athletic Facility Improvements Sports Turf	6		Varies	27	\$2,000,000
Loggers Run Park	5		Varies	13	\$3,200,000
Buttonwood Park	3		Varies	15	\$2,400,000
Caloosa Park Athletic Field Renovations Sports Turf	4		Varies	32	\$4,000,000
Dyer Park Athletic Field Improvements/Additions, Sports Turf	7		Varies	18	\$6,000,000
		Total Athletic Fields:			\$27,820,000
Fresh Water Boat Ramps					
John Prince	3	(Safety Concern) - As a result of prop dredging and high use, several park boat ramps have become uneven, undermined, broken or are too short for the vessels being launched. These conditions have rendered the ramps unsafe with one	5-10	12	\$400,000
Burt Aaronson South County Regional Park	5		5-10	6	\$250,000
Okeeheelee (ski lake)	2		5-10	12	\$400,000
		Total Fresh Water Boat Ramps:			\$1,050,000

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
Sanitary Sewer/Septic Systems					
Canal Point	6	Septic System Replacement	15	30	\$50,000
Okeeheelee Park	2		15	33	\$50,000
Triangle Park	6		15	30	\$50,000
Lake Ida West Park	4		15	10	\$150,000
Jupiter Farms Park	1		15	11	\$50,000
Juno Park	1		15	13	\$50,000
Gulfstream Park	4		15	30	\$100,000
Duncan Padgett Park	6		15	30	\$50,000
Caloosa Park	4		15	30	\$100,000
Morikami Park	5		15	10	\$150,000
Loxahatchee Groves	6		15	30	\$50,000
Lake Lytal Park	2		15	10	\$50,000
Veterans Park Irrigation Well Replacement	5	Old well is sucking sand which effects both turf & irrigation infrastructure integrity. Can no longer be patch repaired.	Not Adq.		\$50,000
South Bay RV Campground Electrical Upgrade	6	Need to meet industry standard and to accept larger recreational vehicles. This facility is designated for post disaster housing.	Not Adq.		\$200,000
		Total Sanitary Sewer/Septic Systems:			\$1,150,000
Group Pavilion Replacement					
Jupiter Beach Park	1	(Safety Concern) - Many of these large wooden structures have exceeded their life expectancy and are showing signs of termite damage, roof leaks, rust and patch repairs. Replacement is necessary to avoid closure and associated revenue loss.	15 - ocean	16	\$150,000
Morikami Park	5		20-25	23	\$300,000
John Prince	3		20-25	25	\$150,000
Burt Aaronson South County Regional Park	5		20-25	19	\$150,000
Various	CW		20-25	30	\$300,000
Carlin Park	1		15 - ocean	30	\$150,000
		Total Group Pavilion Replacement:			\$1,200,000
		Total Parks and Recreation:			\$95,939,050
		Total All Departments:			\$629,233,447

Infrastructure Sales Tax Capital Projects

March 22, 2016

Project	District	Description	Expected Life Cycle	Current Age	Est. Cost
New Projects/Maintain Service Levels					
Sheriff					
Acreage Substation	6	New construction - new demand based on population	25 years	N/A	\$3,350,000
North County Substation	1	New construction - new demand based on population	25 years	N/A	\$2,800,000
		Total Sheriff:			\$6,150,000
Parks & Recreation					
Development to Maintain Service Levels					
Canyon's District Park New District Park Construction	3/5	New District Park in West Boynton Beach due to population growth and in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Funding split between two commission districts (3 and 5).			\$12,000,000
Acreage Community Park Recreation Center (ITID)	6	Request from Indian Trails Improvement District for an indoor/gymnasium facility to meet the demand of the residents in this area of the County.			\$3,000,000
Gardens District Park	1	New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Park will have both active and passive park elements.			\$5,000,000
Okeehetee Park South Regional Park Expansion	2	Passive park land - Central County Okeehetee Regional Park - South. This project has been started but funding is required to complete this large regional passive park for public use (green space, hiking, biking, canoeing/kayaking, equestrian trails, group picnicking, nature playgrounds, parking, etc.)			\$3,500,000
Community Park		Underserved area for Central Countywide Community Revitalization Area			\$5,900,000
		Total Parks & Recreation:			\$29,400,000
		Total New/Maintain Service Levels			\$35,550,000
Board Directed Projects					
Central County Housing Resource Center	CW	This facility would be sited in close proximity to a growing and underserved homeless population in and around John Prince Park, Bryant Park, downtown Lake Worth, the Lake Worth Road Corridor and surrounding area. The facility would serve as a resource center for homeless and at-risk homeless individuals and families.			\$5,700,000
Housing Units for Homeless, Extremely Low Income, & Low Income	CW	This proposal involves the acquisition and renovation of older, possibly rundown motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.			\$25,500,000
		Total Board Directed Projects			\$31,200,000
		Total Projects			\$695,983,447



The School Board of Palm Beach County Referendum Project List

Projects funded with Sales Tax Proceeds

Facility Renewal Projects		Amount
Bleachers	\$	7,540,600
Building Envelope		95,918,527
Compliance		70,019,193
Custodial Equipment		3,669,466
Fencing		8,303,620
Fire/Life/Safety		49,937,882
Furniture Replacement		36,616,748
HVAC		215,073,423
Intercom/Sound Systems		24,081,407
Interior Repair/Improvement		151,841,906
Lighting		45,867,702
Parking Lot		31,290,026
Playfields and Exterior Repairs/Improvements		29,872,008
Plumbing		100,450,015
Roofs		96,353,410
Subtotal Facility Renewal Projects		966,835,933
Security		30,727,500
Subtotal Facility Renewal & Security Projects	\$	997,563,433
Technology Infrastructure Projects		
Classroom Technology		100,080,000
Back-End Infrastructure		11,000,000
School Network Routers & Switches		11,800,000
School & District Servers		3,000,000
School Phone Systems & PBX		6,000,000
Wireless Infrastructure		2,000,000
Subtotal Technology Infrastructure Projects		133,880,000
School Buses & Support Vehicles		
School Buses		90,976,000
Support Vehicles		12,000,000
Subtotal School Buses & Support Vehicles		102,976,000
Construction Projects		
Roosevelt Full Service Center Remodel		10,000,000
Transportation - North Modernization		12,500,000
Transportation - South Modernization		12,500,000
Transportation - West Central Modernization		15,000,000
West Tech Campus Modifications *		10,000,000
Subtotal Construction Projects		60,000,000
Other Items		
Sales Tax Reserves		51,323,663
Subtotal Other Items		51,323,663
Total Sales Tax Funded Projects	\$	1,345,743,096

* The West Tech Campus Modifications project will also include \$1,471,714 of state funding

Amounts shown are estimates based on currently available information and subject to change.

Short-term financing may be used to expedite projects.



The School Board of Palm Beach County

Referendum Project List

Projects funded with Long Term Borrowing and Other Sources

Construction Projects

Facility Replacement/Modernization Projects

Addison Mizner ES Modernization	\$	20,075,704
Grove Park ES Modernization		16,266,360
Melaleuca ES Modernization		19,716,800
Pine Grove ES Modernization		10,893,532
Verde ES Modernization		23,437,664
Washington ES Modernization		9,581,586
Wynnebrook ES Modernization		21,491,312
Subtotal Facility Replacement/Modernization Projects		121,462,958

Additions and Remodeling Projects

Delray Full Service Center Remodel	\$	10,000,000
Forest Hill HS Parking Lot		650,000
Gold Coast CS Remodel Building 9 & 10		1,050,000
Old DD Eisenhower ES Demo (restore fields)		2,000,000
Old Gove ES Demo (land bank)		2,000,000
Old Plumosa ES Demo (land bank)		2,000,000
Plumosa School of Arts Expansion to K-8		18,083,003
Village Academy Kitchen Expansion		1,200,000
West Tech Campus Modifications *		1,471,714
Subtotal Additions and Remodeling Projects		38,454,717

New Schools

Greater WPB/Lake Worth Area High (03-000)		56,070,000
Scripps/Gardens Area ES (04-A)		26,392,343
South West Area ES (05-C)		25,795,211
Western Communities ES (15-A)		27,104,711
Western Communities HS (16-AAA)		68,925,600
Subtotal New Schools		204,287,865

Other Items

Site Acquisition or lease for select facilities		29,868,640
Subtotal Other Items		29,868,640

Total Projects Funded from other sources **\$ 394,074,180**

Grand Total for all Projects **\$ 1,739,817,276**

Summary of Revenues

Sales Tax Revenues	\$	1,345,743,096
Other Local Funds		132,881,510
COPS		261,192,670
Total Revenues	\$	1,739,817,276

Amounts shown are estimates based on currently available information and subject to change.

Short-term financing may be used to expedite projects.

Municipality (Cities) Infrastructure Surtax Income/Expense Summary

<u>Municipality</u>	Estimated Surtax Revenue		<u>Project Costs</u>
	<u>1/2% - YEARLY</u>	<u>1/2% - 10 YEAR</u>	
Atlantis	\$122,757	\$1,227,565	\$1,479,000
Belle Glade	\$1,066,257	\$10,662,570	\$11,085,000
Boca Raton	\$5,302,341	\$53,023,405	\$0
Boynton Beach	\$4,382,033	\$43,820,325	\$48,550,458
Briny Breeze	\$25,212	\$252,120	\$4,000,000
Cloud Lake	\$8,139	\$81,390	\$203,500
Delray Beach	\$3,836,910	\$38,369,100	\$41,568,000
Golf	\$15,238	\$152,375	\$0
Greenacres	\$2,361,505	\$23,615,050	\$24,051,791
Gulf Stream	\$59,910	\$599,095	\$900,000
Haverhill	\$120,493	\$1,204,925	\$900,000
Highland Beach	\$219,139	\$2,191,385	\$2,372,000
Hypoluxo	\$163,513	\$1,635,125	\$0
Juno Beach	\$195,456	\$1,954,560	\$0
Jupiter	\$3,504,194	\$35,041,940	\$0
Jupiter Inlet Colony	\$24,233	\$242,330	\$7,847,290
Lake Clarke Shores	\$205,615	\$2,056,145	\$2,056,200
Lake Park	\$518,748	\$5,187,480	\$37,091,000
Lake Worth	\$2,228,896	\$22,288,960	\$23,068,262
Lantana	\$652,153	\$6,521,525	\$8,925,000
Loxahatchee Groves	\$194,783	\$1,947,830	\$63,000,000
Manalapan	\$24,968	\$249,675	\$249,675
Mangonia Park	\$120,676	\$1,206,760	\$655,000
North Palm Beach	\$745,475	\$7,454,745	\$8,650,000
Ocean Ridge	\$108,927	\$1,089,265	\$0
Pahokee	\$334,062	\$3,340,620	\$9,450,000
Palm Beach	\$499,961	\$4,999,610	\$96,550,000
Palm Beach Gardens	\$3,063,837	\$30,638,370	\$19,450,000
Palm Beach Shores	\$70,191	\$701,905	\$1,000,000
Palm Springs	\$1,278,175	\$12,781,745	\$15,645,750
Riviera Beach	\$2,063,976	\$20,639,760	\$39,750,000
Royal Palm Beach	\$2,219,227	\$22,192,270	\$31,628,166
South Bay	\$184,258	\$1,842,575	\$12,353,520
South Palm Beach	\$83,347	\$833,470	\$13,585,000
Tequesta	\$344,465	\$3,444,650	\$0
Wellington	\$3,618,812	\$36,188,120	\$36,100,000
West Palm Beach	\$6,384,019	\$63,840,185	\$0

Municipalities (Cities) Infrastructure Surtax Project Lists

	Project	Type	Description	Local_Govt	Category	Expected Life Cycle	Current Age	Est. Cost
	Club House Blvd	IMPROVE	From Orange Tree Dr to Congress Ave (RRR) and 42" RCP replacement	Atlantis	Roadway			\$190,000
	North Country Club Drive	IMPROVE	From Military Tr to North Country Club Dr & From N. Country Club Blvd to Troon Dr	Atlantis	Roadway			\$78,000
	Turnberry Drive	IMPROVE	Turnberry Court N and S	Atlantis	Roadway			\$94,000
	Glenbrook Court	IMPROVE		Atlantis	Roadway			\$38,000
	Villa Drive South	IMPROVE		Atlantis	Roadway			\$86,000
	Walton Heath Drive	IMPROVE		Atlantis	Roadway			\$47,000
	North Countrv Club Drive	IMPROVE	From Glenbrook Dr. to Orange Tree Dr	Atlantis	Roadway			\$72,000
	Troon Drive	IMPROVE		Atlantis	Roadway			\$15,000
	French Royale Circle	IMPROVE		Atlantis	Roadway			\$58,000
	Colony Key Circle	IMPROVE		Atlantis	Roadway			\$25,000
	Cedar Key Circle	IMPROVE		Atlantis	Roadway			\$25,000
	Rio Vista Circle	IMPROVE		Atlantis	Roadway			\$36,000
	Driftwood Circle	IMPROVE		Atlantis	Roadway			\$38,000
	Yorktowne Circle	IMPROVE		Atlantis	Roadway			\$38,000
	Fairway Court	IMPROVE		Atlantis	Roadway			\$34,000
	Muirfield Circle	IMPROVE		Atlantis	Roadway			\$46,000
	Cypress Key Circle	IMPROVE		Atlantis	Roadway			\$65,000
	Rosemont Court	IMPROVE		Atlantis	Roadway			\$15,000
	Greenbrier Ct	IMPROVE		Atlantis	Roadway			\$15,000
	Atlantis Bouievard/JFK Boulevard	IMPROVE		Atlantis	Roadway			\$150,000
	Glenbrook Drive	IMPROVE		Atlantis	Roadway			\$140,000
	Atrium Circle	IMPROVE		Atlantis	Roadway			\$18,000
	Palm Circle	IMPROVE		Atlantis	Roadway			\$80,000
	Windsor Court	IMPROVE		Atlantis	Roadway			\$15,000
	Westwood Court	IMPROVE		Atlantis	Roadway			\$26,000
	City Hall Parking Lot	IMPROVE		Atlantis	Public Works			\$35,000
Engineering & Public Works				Belle Glade				
	Bridge Replacements		Replace NW 2nd Street Bridge					1,500,000
	Bridge Replacements		Replace NE 7th Street Bridge	Belle Glade				1,800,000
	Street Lighting		Upgrade all city-owned street lights to modern technology/LED; approx. 100 lts	Belle Glade				1,000,000
	Signals and Signal Systems		Upgrade all city-owned traffic lights to modern technology/LED; 11 lights	Belle Glade				385,000
	Drainage Improvements		Multiple drainage projects throughout the city	Belle Glade				1,000,000
	Sidewalks		Construct new sidewalks throughout city	Belle Glade				750,000
	Pathways		Rebuild campground boardwalk; resurface/build heart paths in city parks/marina	Belle Glade				500,000
Parks & Recreation	Playground Equipment Replacement		Replace playground equipment at all city parks	Belle Glade				500,000

Updated 09/23/2016

Municipalities (Cities) Infrastructure Surtax Project Lists

	Sports Lighting Replacement		Replace tennis court and basketball court lighting at all parks	Belle Glade				750,000
	Sport Court Replacement/Resurfacing/Fencing		Repair or replace tennis and basketball courts; replace fencing	Belle Glade				750,000
	Aquatic Facility Repair and Replacement		Repairs to Lake Shore Civic Center Pool	Belle Glade				500,000
	Public Building/Restroom Replacement		Repair or replace bathrooms at City parks/marina	Belle Glade				750,000
	Sanitary Sewer Systems		Construct sanitary sewer system at Torry Island Marina/Campground	Belle Glade				800,000
	Veteran's Memorial		Construct new veteran's memorial on City property	Belle Glade				100,000
	Boynton Beach Blvd Extension - Paver Repair	IMPROVE		Boynton Beach	Roadway			\$10,000
	Boynton Beach Blvd Extension - Landscaping	IMPROVE		Boynton Beach	Roadway			\$18,000
	Boynton Beach Blvd Extension - Paint Overhead Lighting Poles	IMPROVE		Boynton Beach	Roadway			\$16,000
	Boynton Beach Blvd (East of Federal Hwy) - Planters Box Repairs	IMPROVE		Boynton Beach	Roadway			\$75,000
	Children's Museum - Plaza Renovation	IMPROVE		Boynton Beach	Building			\$20,000
	Children's Museum - Painting Exterior & Soffit Repair	IMPROVE		Boynton Beach	Building			\$35,000
	City Hall Complex – Amphitheatre Shade Replacement	REPLACE		Boynton Beach	Building			\$5,000
	City Hall Complex – Amphitheatre Paint Shade Structure	IMPROVE		Boynton Beach	Building			\$10,000
	City Hall Complex – Amphitheatre Paint Exterior	IMPROVE		Boynton Beach	Building			\$4,000
	City Hall Complex – City Hall Lobby paint and replace carpet	REPLACE		Boynton Beach	Building			\$20,000
	City Hall Complex – Commission Chambers Renovation	IMPROVE		Boynton Beach	Building			\$120,000
	City Hall Complex – Commission Chambers Replace Air Handler	REPLACE		Boynton Beach	Building			\$0
	City Hall Complex – Generators and Switchgear	REPLACE		Boynton Beach	Building			\$750,000
	City Hall Complex – Parking Garage Floors	IMPROVE		Boynton Beach	Building			\$200,000
	City Hall Complex – Rebuild Chillers	IMPROVE		Boynton Beach	Building			\$90,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	City Hall Complex – Kids Kingdom Play Area	IMPROVE		Boynton Beach	Building			\$300,000
	City Hall Complex – Kids Kingdom Parking area sealcoat	IMPROVE		Boynton Beach	Building			\$10,000
	City Hall Complex – Re-Roof	REPLACE		Boynton Beach	Building			\$325,000
	City Hall Complex – Paint City Hall and Fire Station 1	IMPROVE		Boynton Beach	Building			\$110,000
	City Hall Complex – Sealcoat HS Parking (north) & Overlay West	IMPROVE		Boynton Beach	Building			\$22,000
	City Hall Complex – West Wing 1st floor restroom renovation	IMPROVE		Boynton Beach	Building			\$55,000
	City Hall Complex – West Wing 1st floor restroom renovation ADA	IMPROVE		Boynton Beach	Building			\$15,000
	City Hall Complex – West Wing Carpet change to VCT	IMPROVE		Boynton Beach	Building			\$10,000
	City Hall Complex – West Wing Bldg. Dept. Plan Review floor tile	IMPROVE		Boynton Beach	Building			\$15,000
	City Hall Complex – West Wing Air Handler replacement	REPLACE		Boynton Beach	Building			\$250,000
	Civic Center – Renovate Auditorium Stage	IMPROVE		Boynton Beach	Building			\$40,000
	Civic Center –Auditorium Ceiling Renovation	IMPROVE		Boynton Beach	Building			\$40,000
	Civic Center – Renovate Auditorium Stage ADA	IMPROVE		Boynton Beach	Building			\$4,000
	Civic Center – Playground Path ADA	IMPROVE		Boynton Beach	Building			\$0
	Civic Center – Playground Replacement	REPLACE		Boynton Beach	Building			\$0
	Civic Center – Roof Replacement	REPLACE		Boynton Beach	Building			\$150,000
	Civic Center – Sealcoat south lot	IMPROVE		Boynton Beach	Building			\$0
	Civic Center – Dumpster enclosure	IMPROVE		Boynton Beach	Building			\$12,000
	Civic Center – Paint Exterior	IMPROVE		Boynton Beach	Building			\$25,000
	Civic Center - Restrooms ADA	IMPROVE		Boynton Beach	Building			\$60,000
	Head Start Center – Seal coat parking lot	IMPROVE		Boynton Beach	Building			\$10,000
	Head Start Center – Seal coat parking lot ADA	IMPROVE		Boynton Beach	Building			\$4,000
	General Government - Carpet Replacement	REPLACE		Boynton Beach	Building			\$40,000
	General Government - HVAC Repairs	IMPROVE		Boynton Beach	Building			\$160,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Library - Exterior Painting	IMPROVE		Boynton Beach	Building			\$0
	Library - Youth & Technical Services Space Modification	IMPROVE		Boynton Beach	Building			\$35,000
	Library - 2nd Floor Space Modification	IMPROVE		Boynton Beach	Building			\$30,000
	Library – Digital Sign	IMPROVE		Boynton Beach	Building			\$35,000
	Library – Youth Services Carpet	IMPROVE		Boynton Beach	Building			\$10,000
	Library – Seal Coat all lots	IMPROVE		Boynton Beach	Building			\$20,000
	Library – Renovate Restrooms	IMPROVE		Boynton Beach	Building			\$20,000
	Library – Renovate Restrooms ADA	IMPROVE		Boynton Beach	Building			\$22,000
	Library – Exterior Lighting and Security upgrades	IMPROVE		Boynton Beach	Building			\$200,000
	Library – Program Room Carpet and paint	IMPROVE		Boynton Beach	Building			\$14,000
	Library - ADA*	IMPROVE		Boynton Beach	Building			\$34,149
	Miscellaneous Small Projects	IMPROVE		Boynton Beach	Building			\$40,000
	Pistol Range ADA*	IMPROVE		Boynton Beach	Building			\$6,794
	Public Works Complex - Admin Bldg. & Warehouse Roofing	IMPROVE		Boynton Beach	Building			\$60,000
	Public Works Complex Painting	IMPROVE		Boynton Beach	Building			\$43,000
	Public Works Compound – Sealcoat parking lot	IMPROVE		Boynton Beach	Building			\$9,000
	Public Works Compound – Parking Lot ADA	IMPROVE		Boynton Beach	Building			\$11,000
	Public Works Compound – Paint all building exterior	IMPROVE		Boynton Beach	Building			\$20,000
	Public Works Compound – Paint fuel tanks	IMPROVE		Boynton Beach	Building			\$4,000
	Public Works Compound – Fleet Maintenance bay painting	IMPROVE		Boynton Beach	Building			\$25,000
	Public Works Compound – Fleet Maintenance Remodel	IMPROVE		Boynton Beach	Building			\$185,000
	Public Works Compound – ADA*	IMPROVE		Boynton Beach	Building			\$25,863
	Schoolhouse Children's Museum - ADA*	IMPROVE		Boynton Beach	Building			\$16,088
	Misc. Interior/Exterior Building Projects	IMPROVE		Boynton Beach	Building			\$40,000
	Security - City Wide Upgrades - Door Hardware	IMPROVE		Boynton Beach	Building			\$75,000
	Art Center - Ceiling Tile Replacement	REPLACE		Boynton Beach	Building			\$30,000
	Art Center - Awning	IMPROVE		Boynton Beach	Building			\$7,000
	Art Center - Parking Lot Resealing	IMPROVE		Boynton Beach	Building			\$16,000
	Art Center - Parking Lot Lighting	IMPROVE		Boynton Beach	Building			\$50,000
	Art Center - ADA*	IMPROVE		Boynton Beach	Building			\$22,905

Municipalities (Cities) Infrastructure Surtax Project Lists

	Barton Park - Replace Monument Sign & Paint Restroom	IMPROVE		Boynton Beach	Parks			\$5,000
	Barton Park - Restroom Renovation	IMPROVE		Boynton Beach	Parks			\$0
	Barton Park - Restroom Renovation - ADA	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Pavilion Wood Sealing	IMPROVE		Boynton Beach	Parks			\$3,000
	Betty Thomas Neighborhood Park - Parking Lot Resealing ADA	IMPROVE		Boynton Beach	Parks			\$4,200
	Betty Thomas Neighborhood Park - Spit Rail Fence	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Basketball Court Fence	IMPROVE		Boynton Beach	Parks			\$0
	Betty Thomas Neighborhood Park - Tables and Cans	IMPROVE		Boynton Beach	Parks			\$12,000
	Betty Thomas Neighborhood Park - Tables and Cans ADA	IMPROVE		Boynton Beach	Parks			\$9,000
	Bicentennial Park - ADA*	IMPROVE		Boynton Beach	Parks			\$2,558
	Boynton Lakes Park - Park Furnishing	IMPROVE		Boynton Beach	Parks			\$5,000
	Boynton Lakes Park - Playground Equipment & Gazebo Painting	IMPROVE		Boynton Beach	Parks			\$32,000
	Boynton Lakes Park - Playground Equip & Gazebo Painting ADA	IMPROVE		Boynton Beach	Parks			\$9,000
	Boynton Beach Memorial Park (Cemetery) - ADA*	IMPROVE		Boynton Beach	Parks			\$29,145
	Carolyn Sims Center and Denson Pool - Paint exterior	IMPROVE		Boynton Beach	Building			\$25,000
	Carolyn Sims Center – Sealcoat Parking Lot ADA	IMPROVE		Boynton Beach	Building			\$12,000
	Carolyn Sims Center –Sealcoat Parking Lot	IMPROVE		Boynton Beach	Building			\$11,000
	Carolyn Sims Center –Playground equipment replacement	REPLACE		Boynton Beach	Parks			\$0
	Carolyn Sims Center –Paint Pavilion and table	IMPROVE		Boynton Beach	Parks			\$10,000
	Carolyn Sims Center –Paint site lighting poles and fixtures	IMPROVE		Boynton Beach	Parks			\$30,000
	Carolyn Sims Center - HVAC Replacement	REPLACE		Boynton Beach	Building			\$0

Municipalities (Cities) Infrastructure Surtax Project Lists

	Congress Ave Barrier Free Park – Paint Poles	IMPROVE		Boynton Beach	Parks			\$12,000
	Congress Ave Barrier Free Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$29,000
	Congress Ave Pavilions painting	IMPROVE		Boynton Beach	Parks			\$0
	Congress Ave Barrier Free Park – New Playground apparatus	NEW		Boynton Beach	Parks			\$200,000
	Edward Harmening Arbor Park - ADA*	IMPROVE		Boynton Beach	Parks			\$3,756
	Forest Hill Park – Basketball court upgrades	IMPROVE		Boynton Beach	Parks			\$0
	Forest Hill Park – Playground Replacement ADA	REPLACE		Boynton Beach	Parks			\$0
	Forest Hill Park – Playground Replacement	REPLACE		Boynton Beach	Parks			\$0
	Galaxy Park - ADA*	IMPROVE		Boynton Beach	Parks			\$3,548
	Hester Center - Basketball Court Resurfacing	IMPROVE		Boynton Beach	Parks			\$12,000
	Hester Center - Park Furnishing	IMPROVE		Boynton Beach	Parks			\$15,000
	Hester Center Building – Lobby Renovation Architect Services	IMPROVE		Boynton Beach	Building			\$30,000
	Hester Center Building – Lobby Renovation Construction	IMPROVE		Boynton Beach	Building			\$150,000
	Hester Center Ball fields – Football fence	IMPROVE		Boynton Beach	Parks			\$20,000
	Hester Center Ball fields – Paint pavilion	IMPROVE		Boynton Beach	Parks			\$5,000
	Hester Ball fields – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$0
	Hester Ball fields – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$0
	Hester Center Building – Exterior Painting	IMPROVE		Boynton Beach	Building			\$0
	Hester Center – East Irrigation Well	IMPROVE		Boynton Beach	Sewer			\$40,000
	Hester Center Building – Game room carpeting	IMPROVE		Boynton Beach	Building			\$0
	Hester Center Building – Game room restrooms and ADA	IMPROVE		Boynton Beach	Building			\$0
	Hester Center Building – HVAC	IMPROVE		Boynton Beach	Building			\$300,000
	Hester Center Building – Administration Offices Drainage Repair	IMPROVE		Boynton Beach	Sewer			\$25,000
	Hester Center – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$100,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Hester Center – Playground Equipment for ADA	IMPROVE		Boynton Beach	Parks			\$360,000
	Hester Center – Playground Restroom Painting	IMPROVE		Boynton Beach	Parks			\$6,000
	Hester Center – Pavilion Painting and roofing	IMPROVE		Boynton Beach	Parks			\$8,000
	Hester Center – Parking Lot Seal Coat ADA	IMPROVE		Boynton Beach	Building			\$25,000
	Hester Center – Scrub Fence	IMPROVE		Boynton Beach	Building			\$60,000
	Hester Center – Accessible route from Center to Park	IMPROVE		Boynton Beach	Building			\$8,000
	Hester Center – Playground Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$16,000
	Hester Center – Tennis Court Resurfacing	IMPROVE		Boynton Beach	Parks			\$10,000
	Hester Center – Tennis Court Resurfacing ADA	IMPROVE		Boynton Beach	Parks			\$3,000
	Hester Center – Parking Lot Seal Coat	IMPROVE		Boynton Beach	Building			\$80,000
	Hester Center – Wood Pavilion Painting and roofing	IMPROVE		Boynton Beach	Building			\$8,000
	Hester Center – Wood Pavilion Painting and roofing ADA	IMPROVE		Boynton Beach	Building			\$500
	Heritage Park - ADA*	IMPROVE		Boynton Beach	Parks			\$858
	Hibiscus Park – ADA*	IMPROVE		Boynton Beach	Parks			\$24,164
	Hibiscus Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Hibiscus Park – Playground Equipment ADA	IMPROVE		Boynton Beach	Parks			\$0
	Intracoastal Park - Carpet Replacement	IMPROVE		Boynton Beach	Parks			\$30,000
	Intracoastal Park - Intracoastal Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$45,000
	Intracoastal Park – Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$0
	Intracoastal Park – Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$0
	Intracoastal Park – Refurbish restrooms	IMPROVE		Boynton Beach	Parks			\$50,000
	Intracoastal Park – Refurbish restrooms ADA	IMPROVE		Boynton Beach	Parks			\$25,000
	Jaycee Park - Pavilion #1 and #2 Painting	IMPROVE		Boynton Beach	Parks			\$8,000
	Jaycee Park - Interpretive Art	IMPROVE		Boynton Beach	Parks			\$10,000
	Jaycee Park - Restroom Building Exterior Painting	IMPROVE		Boynton Beach	Parks			\$12,000
	Jaycee Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$10,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Jaycee Park - Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$5,000
	Jaycee Park –Replace Playground equipment	REPLACE		Boynton Beach	Parks			\$0
	Jaycee Park –Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$0
	Jaycee Park –Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$0
	Jaycee Park –Paint Pavilions	IMPROVE		Boynton Beach	Parks			\$7,000
	Kiwanis Sierra Park - ADA*	IMPROVE		Boynton Beach	Parks			\$2,039
	Knollwood Park - Gazebo Painting	IMPROVE		Boynton Beach	Parks			\$0
	Knollwood Park – Gazebo Painting ADA	IMPROVE		Boynton Beach	Parks			\$0
	Knollwood Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$3,000
	Laurel Hills Park - Basketball Court Restoration	IMPROVE		Boynton Beach	Parks			\$8,000
	Laurel Hills Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$2,000
	Laurel Hills Park – Basketball Court ADA	IMPROVE		Boynton Beach	Parks			\$20,000
	Laurel Hills – Split Rail Fence	IMPROVE		Boynton Beach	Parks			\$50,000
	Laurel Hills Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Madsen Center - ADA*	IMPROVE		Boynton Beach	Building			\$28,825
	Mangrove Park - Flooring	IMPROVE		Boynton Beach	Parks			\$7,500
	Mangrove Park - Boardwalk	IMPROVE		Boynton Beach	Parks			\$1,600,000
	Mangrove Park – Fence Repair	IMPROVE		Boynton Beach	Parks			\$8,000
	Mangrove Park – Bench replacement	IMPROVE		Boynton Beach	Parks			\$3,000
	Mangrove Park – Interpretive markers	IMPROVE		Boynton Beach	Parks			\$10,000
	Mangrove Park – Refurbish Restrooms	IMPROVE		Boynton Beach	Parks			\$6,000
	Mangrove Park – Refurbish Restrooms ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Mangrove Park – Sealcoat Parking	IMPROVE		Boynton Beach	Parks			\$12,000
	Mangrove Park – trash can replacement	REPLACE		Boynton Beach	Parks			\$5,000
	Mangrove Walk at the Marina - ADA*	IMPROVE		Boynton Beach	Parks			\$9,438
	Meadows Park - Restroom Building Exterior Painting	IMPROVE		Boynton Beach	Parks			\$6,000
	Meadows Park - Fitness Trail Equipment	IMPROVE		Boynton Beach	Parks			\$9,000
	Meadows Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$25,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Meadows Park - Pathways/Sidewalks Repair	IMPROVE		Boynton Beach	Parks			\$75,000
	Meadows Park - Tennis Courts Fencing	IMPROVE		Boynton Beach	Parks			\$12,000
	Meadows Park – Fence Removal	IMPROVE		Boynton Beach	Parks			\$6,000
	Meadows Park – Basketball court	IMPROVE		Boynton Beach	Parks			\$0
	Meadows Park – Parking Lot Sealcoat	IMPROVE		Boynton Beach	Parks			\$16,000
	Meadows Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$14,000
	Meadows Park – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$8,000
	Meadows Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$95,000
	Meadows Park – Playground Equipment ADA	IMPROVE		Boynton Beach	Parks			\$16,000
	Meadows Park – Tennis Court Resurfacing and Fencing	IMPROVE		Boynton Beach	Parks			\$0
	Meadows Park – Restroom Painting	IMPROVE		Boynton Beach	Parks			\$7,000
	Miscellaneous Small Parks Projects	IMPROVE		Boynton Beach	Parks			\$40,000
	Oceanfront Park - Parking Lot Lights	IMPROVE		Boynton Beach	Parks			\$30,000
	Oceanfront Park – Sealcoat parking lot	IMPROVE		Boynton Beach	Parks			\$60,000
	Oceanfront Park – Sealcoat parking lot ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Oceanfront Park – Paint beachfront buildings and pavilion	IMPROVE		Boynton Beach	Parks			\$20,000
	Oceanfront Park – Asphalt pathway	IMPROVE		Boynton Beach	Parks			\$35,000
	Oceanfront Park – Stairway retaining wall	IMPROVE		Boynton Beach	Parks			\$15,000
	Oceanfront Park – Refurbish restrooms	IMPROVE		Boynton Beach	Parks			\$6,000
	Oceanfront Park – Refurbish restrooms ADA	IMPROVE		Boynton Beach	Parks			\$6,000
	Oceanfront Park – South and Center Shade Sail poles	IMPROVE		Boynton Beach	Parks			\$38,000
	Oceanfront Park – Shade sail poles	IMPROVE		Boynton Beach	Parks			\$25,000
	Oceanfront Park – Playground replacement	REPLACE		Boynton Beach	Parks			\$0

Municipalities (Cities) Infrastructure Surtax Project Lists

	Oyer Park - Parking Lot Resealing	IMPROVE		Boynton Beach	Parks			\$100,000
	Oyer Park - Shade Sails	IMPROVE		Boynton Beach	Parks			\$15,000
	Oyer Park – Coast Guard Bldg. and pavilion painting	IMPROVE		Boynton Beach	Parks			\$14,000
	Oyer Park – Coast Guard Bldg. and pavilion painting ADA	IMPROVE		Boynton Beach	Parks			\$2,000
	Oyer Park – Coast Guard Bldg. window replacement	REPLACE		Boynton Beach	Parks			\$7,000
	Oyer Park – Coast Guard Bldg. window replacement ADA	REPLACE		Boynton Beach	Parks			\$7,000
	Oyer Park - Dredge Channel	IMPROVE		Boynton Beach	Parks			\$100,000
	Oyer Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$8,000
	Oyer Park – Restroom Refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Oyer Park – Fishing Pier deck replacement	REPLACE		Boynton Beach	Parks			\$0
	Oyer Park – Playground Replacement	REPLACE		Boynton Beach	Parks			\$0
	Oyer Park – New Dumpster Enclosure	IMPROVE		Boynton Beach	Parks			\$15,000
	Oyer Park – Paint Restroom Exterior	IMPROVE		Boynton Beach	Parks			\$5,000
	Palmetto Greens Linear Park – Playground ADA	IMPROVE		Boynton Beach	Parks			\$4,000
	Palmetto Greens Linear Park – Replace/maintain Picnic tables ADA	IMPROVE		Boynton Beach	Parks			\$5,000
	Palmetto Greens Linear Park – Paint pavilion	IMPROVE		Boynton Beach	Parks			\$3,000
	Palmetto Greens Linear Park – Overlay internal park path	IMPROVE		Boynton Beach	Parks			\$8,000
	Palmetto Greens Linear Park – Overlay internal park path ADA	IMPROVE		Boynton Beach	Parks			\$4,000
	Palmetto Greens Linear Park – Playground	IMPROVE		Boynton Beach	Parks			\$0
	Palmetto Greens Linear Park – Playground ADA	IMPROVE		Boynton Beach	Parks			\$0
	Parks-Furnishings (Cans, benches, picnic tables, etc.)	IMPROVE		Boynton Beach	Parks			\$20,000
	Pence Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$6,000
	Pence Park – Basket Ball Court	IMPROVE		Boynton Beach	Parks			\$0
	Pence Park – Basket Ball Court ADA	IMPROVE		Boynton Beach	Parks			\$0
	Pence Park – Playground Replacement	IMPROVE		Boynton Beach	Parks			\$0

Municipalities (Cities) Infrastructure Surtax Project Lists

	Pence Park – Playground Replacement ADA	IMPROVE		Boynton Beach	Parks			\$0
	Pence Park – Paint Restroom exterior	IMPROVE		Boynton Beach	Parks			\$5,000
	Pence Park –Restroom refurbishment	IMPROVE		Boynton Beach	Parks			\$6,000
	Pence Park –Restroom refurbishment ADA	IMPROVE		Boynton Beach	Parks			\$14,000
	Pence Park – Parking Spaces, new ADA	IMPROVE		Boynton Beach	Parks			\$5,000
	Pioneer Canal Park - Fishing Pier Repair	IMPROVE		Boynton Beach	Parks			\$8,000
	Pioneer Canal Park – Fishing Pier Path ADA	IMPROVE		Boynton Beach	Parks			\$8,000
	Pioneer Canal Park – Split Rail Fence	IMPROVE		Boynton Beach	Parks			\$75,000
	Pioneer Canal Park - Tennis Court Fencing	IMPROVE		Boynton Beach	Parks			\$15,000
	Pioneer Canal Park – Basketball and Tennis Courts	IMPROVE		Boynton Beach	Parks			\$16,000
	Pioneer Canal Park – Basketball and Tennis Courts ADA	IMPROVE		Boynton Beach	Parks			\$18,000
	Pioneer Canal Park – Can, Benches and Grills	IMPROVE		Boynton Beach	Parks			\$10,000
	Pioneer Canal Park – Replace Boat Ramps	IMPROVE		Boynton Beach	Parks			\$0
	Pioneer Canal Park – Parking Lot	IMPROVE		Boynton Beach	Parks			\$10,000
	Pioneer Canal Park – Playground Equipment	IMPROVE		Boynton Beach	Parks			\$0
	Pioneer Canal Park – Refurbish Volleyball court ADA	IMPROVE		Boynton Beach	Parks			\$14,000
	Pioneer Canal Park – Restroom Refurbishment	IMPROVE		Boynton Beach	Parks			\$13,000
	Pioneer Canal Park – Restroom ADA	IMPROVE		Boynton Beach	Parks			\$16,000
	Sara Sims Park - Basketball Court Restoration	IMPROVE		Boynton Beach	Parks			\$8,000
	Sara Sims Park - Park Furnishings	IMPROVE		Boynton Beach	Parks			\$9,000
	Sara Sims Park – Restroom Renovation	IMPROVE		Boynton Beach	Parks			\$20,000
	Sara Sims Park Restroom Renovation ADA	IMPROVE		Boynton Beach	Parks			\$13,000
	Sara Sims Park Irrigation Upgrade	IMPROVE		Boynton Beach	Parks			\$100,000
	Sara Sims Park Parking Lot	IMPROVE		Boynton Beach	Parks			\$40,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Sara Sims Park Parking Lot ADA	IMPROVE		Boynton Beach	Parks			\$7,000
	Sara Sims Park Pavilion	IMPROVE		Boynton Beach	Parks			\$40,000
	Sara Sims Park Water Fountain	IMPROVE		Boynton Beach	Parks			\$12,000
	Sara Sims Park - ADA*	IMPROVE		Boynton Beach	Parks			\$30,198
	Senior Center - Flooring	IMPROVE		Boynton Beach	Building			\$38,000
	Senior Center - Patio & Awning Repairs	IMPROVE		Boynton Beach	Building			\$8,000
	Tennis Center – Parking Lot Sealcoat	IMPROVE		Boynton Beach	Building			\$30,000
	Tennis Center – Parking Lot Sealcoat ADA	IMPROVE		Boynton Beach	Building			\$5,000
	Tennis Center – Parking Lot Median Upgrade	IMPROVE		Boynton Beach	Building			\$48,000
	Tennis Center – Clubhouse Repairs	IMPROVE		Boynton Beach	Building			\$41,000
	Tennis Center – Clubhouse Repairs ADA	IMPROVE		Boynton Beach	Building			\$1,000
	Tennis Center – Entry Sign	IMPROVE		Boynton Beach	Building			\$3,000
	Tennis Center – Entry Roadway Rehab	IMPROVE		Boynton Beach	Building			\$0
	Veterans Park - ADA*	IMPROVE		Boynton Beach	Parks			\$1,072
	Citywide Public Safety Radio System	IMPROVE		Boynton Beach	Equipment			\$2,500,000
	Fire Training Site at Rolling Green	IMPROVE		Boynton Beach	Building			\$100,000
	Fire Station 2, 4, & 5 - Kitchen Renovations	IMPROVE		Boynton Beach	Building			\$100,000
	Fire Station #3 - Parking Lot Resealing	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #4 - Exterior Painting	IMPROVE		Boynton Beach	Building			\$45,000
	Fire Station #3 – Apparatus bay ceiling	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #3 – Community Room Soffits and Lighting	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #5 – Reseal roof	IMPROVE		Boynton Beach	Building			\$55,000
	Fire Station #3 – Impact Windows	IMPROVE		Boynton Beach	Building			\$0
	Fire Station #3 – HVAC Condensers	IMPROVE		Boynton Beach	Building			\$0
	Fire Station #2 – Paint Building exterior	IMPROVE		Boynton Beach	Building			\$30,000
	Fire Station #3 – Sealcoat parking lot	IMPROVE		Boynton Beach	Building			\$23,000
	Fire Station #3 – Paint Exterior	IMPROVE		Boynton Beach	Building			\$20,000
	Fire Station #3 – Kitchen ceiling repair	IMPROVE		Boynton Beach	Building			\$20,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Fire Station #5 - ADA*	IMPROVE		Boynton Beach	Building			\$11,960
	Fire & Rescue Records Management System Upgrade	IMPROVE		Boynton Beach	Equipment			\$190,138
	Police CAD Records Management System	IMPROVE		Boynton Beach	Equipment			\$762,560
	Alternative to SunGard/HTE ERP system	NEW		Boynton Beach	Equipment			\$1,000,000
	Network Access Control	IMPROVE		Boynton Beach	Equipment			\$95,000
	Sidewalks - Replacement	IMPROVE		Boynton Beach	Roadway			\$300,000
	Sidewalks Ramp - ADA (estimate)	IMPROVE		Boynton Beach	Roadway			\$600,000
	Street Maintenance/Impv.	IMPROVE		Boynton Beach	Roadway			\$2,300,000
	Bridge Repair - Maintenance & Improvements	IMPROVE		Boynton Beach	Roadway			\$180,000
	Golf Course Clubhouse - Pre Design/Consultant (TBD)	IMPROVE		Boynton Beach	Parks			\$80,000
	Golf Course Clubhouse - Construction/Renovation (TBD)	IMPROVE		Boynton Beach	Parks			\$2,000,000
	Golf Course - Pave Cart Paths	IMPROVE		Boynton Beach	Parks			\$250,000
	Golf Course - Cart Garage	IMPROVE		Boynton Beach	Parks			\$220,000
	Golf Course - Course Restrooms	IMPROVE		Boynton Beach	Parks			\$14,000
	Golf Course - Course Restrooms ADA	IMPROVE		Boynton Beach	Parks			\$40,200
	Golf Course - Parking	IMPROVE		Boynton Beach	Parks			\$33,000
	Golf Course - Parking ADA	IMPROVE		Boynton Beach	Parks			\$8,000
	Golf Course - Pavilion	IMPROVE		Boynton Beach	Parks			\$20,000
	New Police Facility	NEW		Boynton Beach	Building			\$28,000,000
	Drainage Improvements			Briny Breeze	Drainage			\$1,000,000
	Sanitary Sewer/Septic Systems			Briny Breeze				\$3,000,000
	Town Hall Modification	REPLACE	Town Hall modification for hardening and energy efficiency by replacing the flat roof with a pitched standing seam metal hip roof and seal/stucco the building at a projected cost for design, engineering and construction.	Cloud Lake	Building			\$75,000
	Lang Road Traffic Calming	IMPROVE	Extended length speed hump where the two (2) lakes meet with railing on either side at a projected cost for design, engineering and construction.	Cloud Lake	Roadway			\$8,500
	Resurfacing	IMPROVE	Milling, resurfacing, striping and pavement marking on all five (5) streets in Town.	Cloud Lake	Roadway			\$120,000
	New Fire Station #3	NEW	Replace Fire Station #3 to meet current codes and regulations including Engineering Design and Construction Management	Delray Beach	Building	40 years	25 years+	\$4,600,000
	Seacrest Bv-NE 8th St G Stream	IMPROVE	Utility and Streetscape improvements	Delray Beach	Roadway	50		\$1,042,000
	FS Lifeguard Towers	REPLACE	Replace lifeguard towers at municipal beach	Delray Beach	Parks	5+		\$310,000
	LED lights parking garages	REPLACE	Replacement of lights in parking garages with LED	Delray Beach		10		\$150,000
	Streets, sidewalks, alleys	IMPROVE	Deferred maintenance and replacement for streets, sidewalks, and alleys	Delray Beach	Roadway	20		\$18,000,000
	Teen Center Skate Park	REPLACE	Skate park repair and replacement	Delray Beach	Parks	15		\$410,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Hilltopper Park	IMPROVE	New building and lights	Delray Beach	Parks	25		\$640,000
	Pompey Park	IMPROVE	Pool redesign, shade system, gym improvements	Delray Beach	Parks	15		\$470,000
	Old School Square	IMPROVE	Old School Square Site/Park Improvements	Delray Beach	Parks	25		\$320,000
	Tactical Observation Platform	NEW	Tactical Observation Platform for Events and Incidents	Delray Beach	Equipment	5+		\$75,000
	Buildings and street lights	IMPROVE	Deferred maintenance and replacement for buildings and upgrade of street lights to LED	Delray Beach	Building	10		\$768,000
	Tennis Center		Seat replacement and court rehabilitation	Delray Beach	Parks	5+		\$425,000
	Jail Doors Replacement	REPLACE	Replacement of steel jail doors that are no longer repairable and need replacing for proper operation.	Delray Beach	Building	10+		\$175,000
	Elevator Upgrade	IMPROVE	Upgrades to the elevator to increase safety and ensure proper function.	Delray Beach	Building	10+		\$35,000
	Front Lobby Doors and Windows Replacement	REPLACE	Replacement of front lobby doors and windows to impact/hurricane rated.	Delray Beach	Building	10+		\$60,000
	Water Vessel	NEW	Boat to provide patrol of waterways	Delray Beach	Vehicle			\$130,000
	Mobile Command Vehicle	NEW	Mobile Command to be utilized during incidents, special events, natural disasters, tactical operations	Delray Beach	Vehicle	10+		\$600,000
	Soundproofing - Investigations	IMPROVE	Soundproof polygraph and interview rooms with soundproof material; this will allow utilization of multiple interview rooms at the same time when mutiple suspects are involved.	Delray Beach	Building	10+		\$40,000
	In-car video and equipment	NEW	New equipment (in-car video cameras, docking stations, command boxes, etc.) to equip new vehicles purchased to replace old and unrepairable vehicles.	Delray Beach	Equipment	5+		\$100,000
	Patrol Vehicle GPS	NEW	GPS equipment for patrol vehicles	Delray Beach	Equipment	5+		\$165,000
	ALPR and Downtown Cameras	NEW	To reduce crimes in high tourist areas. ALPR cameras are license plate recognition cameras. Nearby cities are already utlizing these technologies to reduce crimes and have higher percentage of crimes solved.	Delray Beach	Equipment	10+		\$400,000
	Video Control Room	NEW	Consultant, design and wall repositioning if needed.	Delray Beach	Building	10+		\$65,000
	Crime Scene Investigator vehicles	NEW	Purchase of CSI vehicles as take home vehicles to ensure prompt response time to crime scenes and equipment availability.	Delray Beach	Vehicles	5+		\$200,000
	Golf Club Estates Wtr Swr	NEW	Water and Sewer construction	Delray Beach	Utilities	50		\$1,275,000
	Reclaimed Water, Area 12C	NEW	Design and Construction of Reclaim Water System expansion	Delray Beach	Utilities	50		\$2,500,000
	Delray Shores W/M PH 3	IMPROVE	Upgrade to 8" Water Mains	Delray Beach	Water	50		\$983,000
	Downtown Roundabout	NEW	New electric or hybrid or natural gas trolleys	Delray Beach	Equipment	7 years		\$1,500,000
	Fire Station 1	IMPROVE	Apparatus floor and living quarters improvements	Delray Beach	Building	5+		\$70,000
	Fire Station 5	IMPROVE	Apparatus floor improvements	Delray Beach	Building	5+		\$60,000
	Public Seawalls	REPLACE	Increase public seawall height to adapt to higher tides	Delray Beach	Seawall	50		\$3,000,000
	Marine Way	IMPROVE	Replace street including streetscape improvements	Delray Beach	Roadway	50		\$3,000,000
	Tenth Ave Corridor Improvement	IMPROVE	Entry feature, special pavement markings	Greenacres	Roadway			\$431,500
	Haverhill and Melaleuca	IMPROVE	Median landscaping, irrigation, electrical	Greenacres	Roadway			\$115,000
	Bowman Street	IMPROVE	Drainage, repaving, sidewalk	Greenacres	Roadway			\$150,000
	Dillman Road Sidewalk	NEW	Sidewalk, including right-of-way purchase	Greenacres	Sidewalk			\$94,750
	Swain Blvd Sewer Study	IMPROVE	Initial engineering for sewer extension project	Greenacres	Sewer			\$20,000
	City Parks Improvements	REPLACE	Replacement of play structures and amenities	Greenacres	Parks			\$793,500

Municipalities (Cities) Infrastructure Surtax Project Lists

	Parks Court Resurfacing	REPLACE	Resurface courts in various parks	Greenacres	Parks			\$170,000
	Parks/Building Parking Lot Resurfacing	IMPROVE	Repave parking areas, improve ADA access	Greenacres	Parks			\$320,000
	Public Grounds Rejuvenation	REPLACE	Replace dead, missing material various parks and bldg	Greenacres	Parks			\$90,000
	Park Lighting Enhancement	IMPROVE	Retrofit park lighting with LED lights	Greenacres	Parks			\$149,000
	Community Center Expansion	IMPROVE	Expand existing Community Center	Greenacres	Parks			\$3,500,000
	Equipment	NEW	Equipment for new city park	Greenacres	Parks			\$75,000
	Public Works Equip. Replacement	REPLACE	Replace lawn equipment, tractors, trailers, etc.	Greenacres	Public Works			\$207,800
	Vehicle Replacement	REPLACE	Replace public works, fire department passenger veh.	Greenacres	Public Works			\$1,079,441
	Computer Terminal Hardware	REPLACE	Replace obsolete computers in all departments	Greenacres	Public Works			\$284,900
	Roof Replacement	REPLACE	Replace worn out roofs at various buildings	Greenacres	Public Works			\$188,000
	Painting	REPLACE	Repaint various public and parks buildings	Greenacres	Public Works			\$257,100
	Storm Water Pipe	REPLACE	Repair and replacement of stormwater drainage pipe	Greenacres	Public Works			\$185,000
	Road Resurfacing Restriping	REPLACE	Repave various public streets per schedule	Greenacres	Roadway			\$708,000
	Air Conditioning	REPLACE	Replace obsolete airconditioners various buildings	Greenacres	Public Works			\$327,800
	Public Safety HQ Reno	IMPROVE	Adapt spaces to current Fire Department functions	Greenacres	Public Works			\$150,000
	Original Section Drainage	IMPROVE	Install engineered storm drainage in oldest neighborhood	Greenacres	Sewer			\$1,425,000
	Median Landscape Rejuvenation	IMPROVE	Lanscaping and irrigation on Jog Road	Greenacres	Roadway			\$600,000
	Fire Apparatus Replacement	REPLACE	Replace obsolete aerial platform ladder truck and pumper	Greenacres	Vehicle			\$1,980,000
	Sanitary sewer for Original Section	NEW	Install sanitary sewer in oldest neighborhood to replace septic tanks	Greenacres	Sewer			\$10,000,000
	Sidewalks	NEW	Install sidewalks throughout city to fill in gaps and provide complete system	Greenacres	Sidewalk			\$750,000
	Town-wide Street Paving	IMPROVE		Gulf Stream	Roadway			\$500,000
	Town-wide Drainage Improvement	IMPROVE		Gulf Stream	Drainage			\$400,000
	Resurface Concord Avenue and Charlotte Street	IMPROVE		Haverhill	Roadway	20	18	\$60,000
	Park and Cyprus Lane Drainage Improvements; Club Road Drainage Improvements	IMPROVE		Haverhill	Drainage		40	\$840,000
	Fire Rescue Vehicle	NEW	Fire truck	Highland Beach	Vehicle	10+		\$850,000
	Fire Rescue Vehicle	NEW	Emergency rescue van	Highland Beach	Vehicle	10+		\$322,000
	Design & Construct Walkpath Improvements	IMPROVE		Highland Beach	Roadway			\$1,200,000
	General Planning and Engineering	NEW	Planning, engineering and miscellaneous expenses.	Jupiter Inlet Colony	Planning/Engineering			\$898,000
	Sanitary Sewer Installation	NEW	Eliminate all septic systems and install new sanitary sewer system throughout Town.	Jupiter Inlet Colony	Sewer	50		\$3,472,594
	Drainage/Stormwater Improvements	IMPROVE	Install new exfiltration trench drainage system to greatly reduce outflow to waterways.	Jupiter Inlet Colony	Sewer	50		\$2,053,720
	Roadway Replacement	REPLACE	Install new roadways throughout Town with 18" valley gutters along each side to direct runoff into new exfiltration trench drainage system.	Jupiter Inlet Colony	Roadway	20		\$1,407,976
	Anticipated Annual Maintenance	IMPROVE	Maintaining/repairing infra-structure elements.	Jupiter Inlet Colony				\$15,000
2016R2	Year 2 Road Resurfacing Plan	IMPROVE	Nemec Drive, Clark Rd, Palm Rd, Edgewater	Lake Clarke Shores		15yrs	UNK	\$205,000

Municipalities (Cities) Infrastructure Surtax Project Lists

2017R3	Year 3 Road Resurfacing Plan	IMPROVE	Carambola, Carandis and Venetian Way	Lake Clarke Shores		15yrs	UNK	\$205,000
2017D1	Drainage improvements	IMPROVE	Westlake Drive Drainage Improvements	Lake Clarke Shores		15yrs	UNK	\$45,200
2018R4	Year 4 Road Resurfacing Plan	IMPROVE	Travis, Lin Mar, Haden, Alpha Ct, Beta Ct	Lake Clarke Shores		15yrs	UNK	\$205,000
2019R5	Year 5 Road Resurfacing Plan	IMPROVE	Pine Tree Lane	Lake Clarke Shores		15yrs	UNK	\$205,000
2019D1	Drainage Improvements	IMPROVE	Arlington, Palm Drainage Improvements	Lake Clarke Shores		15yrs	UNK	\$39,000
2020R6	Year 6 Road Resurfacing Plan	IMPROVE	Barbados, Antigua, Laurel Ln	Lake Clarke Shores		15yrs	UNK	\$205,000
2021R7	Year 7 Road Resurfacing Plan	IMPROVE	Gregory, Bartlett, West Lake	Lake Clarke Shores		15yrs	UNK	\$205,000
2022R8	Year 8 Road Resurfacing Plan	IMPROVE	MICA's, North Lake, South Lake	Lake Clarke Shores		15yrs	UNK	\$205,000
2023B1	Replace the Pinetree Bridge	NEW	Replace the Pinetree Bridge	Lake Clarke Shores		50	50	\$245,000
2024B2	Second Yr Construction PT Brg	NEW	2nd yr of Bridge construction	Lake Clarke Shores		50	50	\$245,000
2024D1	Drainage Improvements	IMPROVE	Barbados Rd Drainage Improvements	Lake Clarke Shores		15	UNK	\$47,000
	Mill roadways in advance of paving	IMPROVE	62 Lane Miles	Lake Park	Roadway			\$875,000
	Overlay roads with 1" asphalt	IMPROVE	62 Lane Miles	Lake Park	Roadway			\$3,800,000
	Replace sidewalks (50% of total)	REPLACE		Lake Park	Sidewalk			\$6,100,000
	Roadway centerline striping	IMPROVE	(100 ft. back from ea. Intersection), skip lane striping, & pavement edge striping 15 Miles	Lake Park	Roadway			\$36,000
	ADA compliant sidewalk corners (8 /intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$550,000
	Street name signs (\$830 ea. intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$76,000
	Thermo-plastic stop bars (\$125 ea. intersection)		(91) 4-way Intersections	Lake Park	Roadway			\$11,000
	Roadway centerline striping (2 approaches @ 50' ea.)		(91) 4-way Intersections	Lake Park	Roadway			\$4,000
	ADA compliant sidewalk corners (4 l intersection)		(43) 3-way Intersections	Lake Park	Roadway			\$130,000
	ADA compliant sidewalk corners (2/ intersection)		(43) 3-way Intersections	Lake Park	Roadway			\$65,000
	Street name signs (\$415 ea. intersection)		(86) 3-way Intersections	Lake Park	Roadway			\$36,000
	Thermo-plastic stop bars (\$65 ea. intersection)		(86) 3-way Intersections	Lake Park	Roadway			\$6,000
	Roadway centerline striping (1 approach @ 50')		(86) 3-way Intersections	Lake Park	Roadway			\$2,000
	Lake Shore Drive Reconstruction		3500 ft. - Less Pump Station (\$1,571/ft)	Lake Park	Roadway			\$5,500,000
	Park Avenue - Six blocks		3800 ft. (\$1,737/ft)	Lake Park	Roadway			\$6,600,000
	Street Light Improvements			Lake Park	Roadway			\$8,000,000
	Tenth Street Design & Reconstruct (2,300 ft)		(\$1,571/ft)	Lake Park	Roadway			\$3,600,000
	Gateway Road (1,320 ft)		(\$1,311/ft)	Lake Park	Roadway			\$1,700,000
	10TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	10TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,651.21
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,415.14
	14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		37,656.23
	14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,616.70

Municipalities (Cities) Infrastructure Surtax Project Lists

	18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,320.20
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.01
	20TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,754.70
	3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,956.49
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	AKRON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		108,190.89
	COLGATE LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		35,317.07
	N F ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,155.26
	N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		71,393.39
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,155.26
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,164.67
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,927.62
	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.86
	YALE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		186,054.35
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,900.03
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,408.80
	14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		37,053.38
	14TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		54,804.38
	17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,594.15
	18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,061.29
	18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,053.49
	21ST AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		42,044.78
	3RD AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		36,863.71
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,956.49
	5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,421.66
	6TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,946.84
	BARNETT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		188,516.93
	LAKE GENEVA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,708.93
	LAKE GENEVA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,708.93
	LAKESIDE PALMS CT	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		30,877.03
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		62,654.06
	N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		53,765.70
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.57
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		41,687.90
	S E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		136,343.98
	S L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,945.51
	S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92

Municipalities (Cities) Infrastructure Surtax Project Lists

	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.86
	S RIDGE ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		302,300.63
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		52,636.03
	11TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		27,189.14
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		27,791.95
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		42,927.78
	15TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,594.15
	18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,061.51
	23RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		68,951.64
	24TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		69,357.30
	6TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		54,035.80
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		47,863.37
	8TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,660.86
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,402.36
	N K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.80
	PINE TER	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		39,207.70
	SOUTH RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,185.31
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,409.00
	15TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,603.80
	19TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		136,200.95
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,495.04
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,985.66
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,947.07
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.01
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.01
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		24,778.47
	COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,525.95
	LAKE GENEVA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		118,198.86
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		64,585.62
	N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.57
	N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		69,203.74
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,364.07
	S PINE ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		106,644.27
	YALE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		72,989.43
	10TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,402.59
	12TH CT N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		124,796.19
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,425.64
	15TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		123,336.86
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,605.92
	16TH CT N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		156,905.62
	17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,128.98

Municipalities (Cities) Infrastructure Surtax Project Lists

	21ST AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		68,150.46
	2ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		131,619.32
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,402.59
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		27,045.84
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,956.72
	COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,602.19
	COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		21,410.91
	CREST DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,271.48
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,957.52
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,969.32
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.70
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		64,818.64
	N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N GOLFVIEW RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,155.26
	N K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,066.92
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	OCEAN BREEZE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.34
	PRINCETON DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		83,038.54
	S DOUGLAS ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,176.42
	S L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,993.74
	SUNSET AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		91,547.41
	11TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		20,880.14
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		8,128.05
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		16,980.36
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		6,178.16
	14TH CT S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		123,521.91
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.01
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,226.48
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,402.59
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		51,665.25
	7TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		51,004.95
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,412.24
	CENTRAL TER	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,364.14
	DARTMOUTH DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,512.90
	FORDHAM DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,512.90
	GEORGIA LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		35,317.27
	GRISWOLD DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		161,136.02
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		71,337.36
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.57
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.34
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.80
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.57
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92

Municipalities (Cities) Infrastructure Surtax Project Lists

	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,155.03
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		75,300.61
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,945.51
	S E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,946.28
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,582.48
	2ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,118.80
	3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		127,193.34
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,591.51
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		17,750.71
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,743.16
	9TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,746.10
	CLEMSON CT	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,321.17
	COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		88,142.33
	DARTMOUTH DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		83,028.89
	KILGORE LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,103.03
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		68,044.35
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		71,100.86
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		93,055.91
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.80
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.92
	N N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,935.63
	OCEAN BREEZE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,954.70
	S G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		61,225.52
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		67,964.34
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		69,498.95
	11TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		11,907.86
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,214.47
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,394.64
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,567.87
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,881.71
	16TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		21,801.18
	17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,950.77
	18TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,594.37
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		72,652.36
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	N DETROIT ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		137,630.87
	N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,682.03
	N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		30,863.18
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,174.42

Municipalities (Cities) Infrastructure Surtax Project Lists

	S B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		68,888.50
	S E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		68,316.83
	S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,149.93
	S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.72
	S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,688.21
	S PINE ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		203,390.74
	10TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	11TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		30,241.24
	14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		24,924.95
	17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		170,794.06
	17TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		170,794.06
	17TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		40,141.73
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,223.27
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,223.27
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		39,542.66
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		10,584.45
	GODFREY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,024.93
	COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		11,204.97
	COLUMBIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		71,615.09
	CREST DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		27,514.19
	N GOLFVIEW RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,726.62
	N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,327.93
	N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,720.13
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		14,021.89
	14TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,470.07
	17TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		37,007.27
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		18,688.79
	24TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,859.36
	3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	4TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,235.42
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,858.49
	8TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,233.20
	COCHRAN DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,023.77
	CREST DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		20,986.07
	HIGHLAND AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,055.03
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		42,118.34
	N H ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,688.36
	N M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,993.73
	N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,688.36
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		74,465.38

Municipalities (Cities) Infrastructure Surtax Project Lists

	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		21,623.49
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		24,912.68
	13TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		21,794.83
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,945.88
	18TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,470.07
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		36,311.94
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,085.86
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		70,704.67
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		17,759.12
	23RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		27,254.40
	24TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,871.46
	3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,223.27
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,261.37
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,670.12
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		37,340.81
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,255.04
	COLUMBIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		65,405.32
	MOOR DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		36,341.86
	N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,687.61
	N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		35,672.98
	N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,682.03
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		35,547.87
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,893.27
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N O ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,688.36
	PENNSYLVANIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,987.40
	PINE TER	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		39,507.20
	S J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,201.01
	S J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,726.47
	S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,092.72
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.72
	S M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,707.67
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,212.24
	16TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,944.45
	16TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,950.94
	2ND AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	4TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,255.04
	5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	6TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	ALTON RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		49,651.33
	CINDY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		60,143.38
	DUKE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,947.68
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,719.98

Municipalities (Cities) Infrastructure Surtax Project Lists

	N E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,603.68
	N RIDGE RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,773.91
	NOTRE DAME DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,565.32
	PENNSYLVANIA DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,980.92
	S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,668.91
	11TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		21,277.15
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,223.27
	19TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		88,745.34
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,254.88
	23RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,859.52
	7TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		64,137.52
	BUCKNELL LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	CRESTWOOD BLVD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		12,761.18
	E COAST AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,026.97
	EMORY LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	MARYLAND DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		12,912.16
	N F ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N G ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N J ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	N RIDGE RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		14,499.82
	S F ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	S K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,540.51
	S L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,054.72
	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,513.26
	WASHINGTON AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,719.17
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,729.18
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		18,715.75
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,747.17
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,952.36
	17TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,644.39
	20TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		81,613.17
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		22,211.65
	6TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	8TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		27,954.32
	BARTON CT	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		22,565.47
	DUQUESNE LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	FINN ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,170.09
	MARYLAND DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,420.50
	N C ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,675.39
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,993.89
	N L ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,987.49

Municipalities (Cities) Infrastructure Surtax Project Lists

	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,552.83
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		42,773.29
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		70,704.53
	PIERCE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,547.09
	RAILROAD AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		58,386.85
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.72
	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,668.91
	VERNON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		32,810.40
	VERNON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,935.32
	10TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,261.37
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	12TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		75,425.09
	13TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		48,125.16
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,447.64
	2ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,845.91
	5TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,044.91
	7TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		51,320.21
	9TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,261.37
	BARNETT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		19,694.31
	BARTON RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		2,205.76
	CARSON AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		70,704.67
	CRESTWOOD BLVD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		84,981.32
	FLORIDA ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,019.17
	N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		31,145.34
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,683.96
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,683.96
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,684.12
	N B ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,715.73
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		42,118.34
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		48,079.32
	N D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,688.21
	S DOUGLAS ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,053.98
	S GOLFVIEW RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,639.24
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		11,725.78
	S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		38,290.87
	SUNSET DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		18,046.19
	VANDERBILT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		15,806.85
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	12TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.30
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,225.04
	13TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		14,529.61
	15TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,736.77
	1ST AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78
	22ND AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		22,707.96
	3RD AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.78

Municipalities (Cities) Infrastructure Surtax Project Lists

	5TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	6TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,216.63
	8TH AVE N	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,210.14
	9TH AVE S	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,223.11
	AMHERST LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		23,741.47
	BARNETT DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		33,567.14
	BARTON RD	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		82,772.54
	BRENTWOOD DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		85,857.10
	CARTER LN	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		36,603.24
	N A ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		20,460.64
	N E ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,993.89
	N K ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		43,267.98
	N LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		46,726.77
	N M ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,327.93
	N PALM WAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,681.88
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,822.84
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,024.33
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,024.19
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		28,024.05
	PARK ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		16,936.33
	PRINCETON DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		65,392.35
	S D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		44,468.37
	S D ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		51,934.01
	S DOUGLAS ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		34,248.40
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		53,118.29
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,668.91
	S LAKESIDE DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		26,373.88
	S N ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,669.06
	S PALMWAY	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		50,228.45
	VERNON ST	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		45,013.31
	WASHINGTON AVE	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		13,970.99
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		25,948.99
	WELLESLEY DR	IMPROVE	ROADWAY	LAKE WORTH	ROADWAY	20+		11,238.77
	STORMWATER MASTER PROJECT 6	NEW	STORMWATER	LAKE WORTH	STORM	20+		380,000.00
	STORMWATER MASTER PROJECT 8	NEW	STORMWATER	LAKE WORTH	STORM	20+		3,011,000.00
	STORMWATER MASTER PROJECT 17	NEW	STORMWATER	LAKE WORTH	STORM	20+		251,000.00
	Renovation/Addition of Town Hall	IMPROVE		Lantana	Building			\$1,250,000
	Renovation/Addition to Town Library	IMPROVE		Lantana	Building			\$500,000
	901 S. 8th St building improvements	IMPROVE	Improvements to the 10,000 sf building to be used to house the Police Department.	Lantana	Building			\$500,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Improvements to beach	IMPROVE	Improvements/repairs to boardwalk/handrails, pavilions, playground, parking meters.	Lantana	Beach			\$200,000
	Improvements to master lift station building and property	IMPROVE	Replace existing building and fence/landscape.	Lantana	Sewer			\$400,000
	Repavement of 66 lane miles of town roads	IMPROVE	\$74,700/per lane mile x 66 lane miles	Lantana	Roadway			\$5,000,000
	Repavement of parking lots	IMPROVE	Operations Dept, Maddock Park, 901 8th St	Lantana	Building			\$400,000
	Town-wide sidewalk improvements	IMPROVE		Lantana	Sidewalk			\$200,000
	Lyman Kayak Park improvements	IMPROVE	Kayak park equipment, seating, pavilion.	Lantana	Parks			\$75,000
	Marine Safety Building renovation improvements	IMPROVE		Lantana	Building			\$250,000
	Beach building renovation improvements	IMPROVE		Lantana	Building			\$150,000
	Road Improvements	NEW	Improve 58 miles of roadway	Loxahatchee Groves	Roadway	20 years	0	\$58,000,000
	Water Utilities	NEW	install main water lines	Loxahatchee Groves	Water	30 years	0	\$5,000,000
	Sidewalk Replacement	IMPROVE	Replace sidewalks on Point Manalapan	Manalapan			5 yr - 12 yrs	\$56,000
	Impact Windows Towhall	NEW	Replace/install impact windows	Manalapan				\$50,000
	Repave roadways	IMPROVE	Repave Town Roads	Manalapan			6 yrs	\$83,675
	Regrade swales	IMPROVE	Regrade swales on Point Manalapan for drainage	Manalapan			20 yrs	\$60,000
	53rd Street & Byrd Mawr Neightborhood Drainage	IMPROVE		Mangonia Park	Roadway	35		\$250,000
	Town Hall Modification	IMPROVE		Mangonia Park	Building	30	30	\$75,000
	Deck System Replacement	REPLACE		Mangonia Park	Parks	30	15	\$50,000
	Dugouts and Gress Infield Jackie Robinson Field	IMPROVE		Mangonia Park	Parks	30		\$35,000
	Park Restroom Remodel	IMPROVE		Mangonia Park	Parks	25		\$45,000
	Jackie Robinson Field Lights	IMPROVE		Mangonia Park	Parks	30		\$175,000
	Basketball Court Resurfacing	IMPROVE		Mangonia Park	Parks	15		\$25,000
Engineering &	Bridges			North Palm Beach				
			Lighthouse Drive Bridge Rehabilitation	North Palm Beach		50 Years		\$1,165,000
	Resurfacing			North Palm Beach				
			Roadway Resurfacing	North Palm Beach		20 Years		\$3,450,000
	Pathways			North Palm Beach				
			Residential Sidewalk Repair & Replacement	North Palm Beach		40 Years		\$300,000
	Street Lighting			North Palm Beach				
			Western Communities	North Palm Beach		40 Years		\$1,000,000
	Drainage Improvements			North Palm Beach				
			Stormwater Drainage System Improvements	North Palm Beach		50 Years		\$2,735,000
	Resurfacing	IMPROVE		Pahokee	Roadway			\$350,000
	City limits entry signage (2)	NEW		Pahokee	Public Works			\$100,000
	East Lake Village Canal reconstruction	IMPROVE		Pahokee	Public Works			\$1,000,000
	New City Hall	NEW		Pahokee	Building			\$4,000,000
	Public Works Facility	NEW		Pahokee	Building			\$2,000,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Renovate Parks & Rec. Facility/Campus	IMPROVE		Pahokee	Building			\$2,000,000
	Town-wide Underground Utilities	NEW		Palm Beach	Sewer			\$90,000,000
	Lake Trail Improvements	IMPROVE		Palm Beach	Sidewalk			\$950,000
	Town-wide Improvements	IMPROVE	Drainage / ADA / Curb & Gutter / Sidewalk	Palm Beach	Sidewalk			\$600,000
	Town-wide Street Paving	IMPROVE		Palm Beach	Roadway			\$5,000,000
	Storm Water Structures/Pipe	REPLACE	Based on condition assessment.	Palm Beach Gardens	Sewer			\$3,700,000
	Fire Station One	IMPROVE		Palm Beach Gardens	Fire			\$5,000,000
	Shady Lakes Blvd. Extension	NEW	To 117th Court	Palm Beach Gardens	Roadway			\$3,000,000
	City Park Expansion	IMPROVE		Palm Beach Gardens	Parks			\$3,500,000
	Johnson Dairy Road/Military Improvements	IMPROVE		Palm Beach Gardens	Roadway			\$2,000,000
	City Hall Expansion	IMPROVE		Palm Beach Gardens	Building			\$2,000,000
	Hardened Records Facility	NEW		Palm Beach Gardens	Building			\$250,000
	Resurface Roads & Improve Intersections	IMPROVE		Palm Beach Shores	Roads			\$1,000,000
	Drainage improvements	IMPROVE		Palm Springs	Sewer			\$2,000,000
	Paving unpaved streets	NEW		Palm Springs	Roadway			\$545,000
	Playground improvements	IMPROVE		Palm Springs	Parks			\$275,000
	Park improvements	IMPROVE		Palm Springs	Parks			\$420,000
	Park land acquisition	NEW		Palm Springs	Parks			\$250,000
	Ball field renovations	IMPROVE		Palm Springs	Parks			\$500,000
	Dock replacements	IMPROVE		Palm Springs	Parks			\$50,000
	Water playground replacement	REPLACE		Palm Springs	Parks			\$250,000
	Outdoor exercise facility with shade canopy	NEW		Palm Springs	Parks			\$150,000
	Vehicle replacement	REPLACE		Palm Springs	Vehicle			\$2,392,000
	New and replacement motorized equipment	REPLACE		Palm Springs	Vehicle			\$188,500
	Sidewalks/walking paths	NEW		Palm Springs	Sidewalk			\$700,000
	Police car cameras	NEW		Palm Springs	Equipment			\$200,000
	Remodel and equip Utility Billing office	REPLACE		Palm Springs	Building			\$30,000
	Police Department 2nd floor	NEW		Palm Springs	Building			\$2,625,000
	Emergency generators	NEW		Palm Springs	Building			\$155,000
	Police Radios & radio system	NEW		Palm Springs	Equipment			\$300,250
	Indoor shooting range	NEW		Palm Springs	Building			\$150,000
	Storage for seized vehicles and evidence (includes land)	NEW		Palm Springs	Land			\$1,000,000
	Parks video surveillance	NEW		Palm Springs	Equipment			\$135,000
	Information Technology Infrastructure	NEW		Palm Springs	Equipment			\$150,000
	GIS linked government management software	NEW		Palm Springs	Equipment			\$100,000
	Street resurfacing	IMPROVE		Palm Springs	Roadway			\$1,500,000
	Congress Avenue “complete street” improvements	IMPROVE		Palm Springs	Roadway			\$1,500,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Bike lanes, 2nd Ave North to 6th Avenue South	IMPROVE		Palm Springs	Roadway			\$30,000
	Pedestrian safety enhancements at Congress and 10th Avenue North	IMPROVE		Palm Springs	Roadway			\$50,000
	New City Hall	Replace	Site selection, engineering, design and construction of a new City Hall Complex.	Riviera Beach	Building	50 yrs.	40 yrs.	\$15,000,000
	New Library	Replace	Site selection, engineering, design and construction of a new Library	Riviera Beach	Building	50yrs.	40 yrs.	\$10,000,000
	Palm Beach Isles	Improve	Design, permitting and construction cost for the replace of coverts for access to Palm Beach Isles	Riviera Beach	Coverts Replacement	30 - 40 yrs	30 yrs.	\$1,274,000
	Roadway Connection	Improve	Includes design, permitting and construction for connection	Riviera Beach	Roadway	30 - 40 yrs	30 yrs.	\$883,400
	Land for Fire Station #2	Acquisition	Purchase of land adjacent to Fire Station #2	Riviera Beach				\$750,000
	New Fire Station #2	Replace	Site engineering, design and construction of a new Fire Station.	Riviera Beach	Building	50yrs	30 yrs.	\$4,500,000
	New Fire Station #3	Replace	Site engineering, design and construction of a new Fire Station.	Riviera Beach	Building	50 yrs.	30 yrs.	\$4,500,000
	Singer Island Phase II	Replace	Design, permitting and construction cost for roadway reconstruction in Palm Beach Isles	Riviera Beach	Roadway	30 -40 yrs	30 yrs.	\$2,842,600
	Partfidge Walkway Improv.	IMPROVE		Royal Palm Beach	Sidewalk			\$52,067
	Okeechobee Blvd. Lighting	IMPROVE		Royal Palm Beach	Roadway			\$970,000
	Sparrow Pathway	IMPROVE		Royal Palm Beach	Sidewalk			\$750,116
	Villagewide ADA Improv.	IMPROVE		Royal Palm Beach	Sidewalk			\$725,000
	Basketball/Tennis Court Repair	IMPROVE		Royal Palm Beach	Parks			\$219,155
	Windows Replacement	IMPROVE		Royal Palm Beach	Building			\$18,000
	Renovations Cultural Center	IMPROVE		Royal Palm Beach	Building			\$133,477
	Bob Marcello Park Enhancements	IMPROVE		Royal Palm Beach	Parks			\$86,195
	ADA Access to Kayak	IMPROVE		Royal Palm Beach	Parks			\$75,000
	Commons Amphitheatre	NEW		Royal Palm Beach	Buildings			\$550,000
	Commons N. Access/Pathway	NEW		Royal Palm Beach	Sidewalk			\$470,000
	Commons Park Restrooms	NEW		Royal Palm Beach	Buildings			\$320,000
	Skate Park Phase II	IMPROVE		Royal Palm Beach	Parks			\$110,000
	Playscape	REPLACE		Royal Palm Beach	Parks			\$1,500,000
	Cultural Center Expansion	IMPROVE		Royal Palm Beach	Building			\$1,620,000
	Park Furniture	REPLACE		Royal Palm Beach	Parks			\$156,000
	Camellia Parking Lot	NEW		Royal Palm Beach	Parks			\$1,000,000
	Commons 3 Hole Golf Course	NEW		Royal Palm Beach	Parks			\$1,225,000
	Commons Parking lot paving	IMPROVE		Royal Palm Beach	Parks			\$750,000
	Sports Light replacement	REPLACE		Royal Palm Beach	Parks			\$350,000
	Recreation Center Expansion	IMPROVE		Royal Palm Beach	Buildings			\$3,200,000
	Park Security Cameras	IMPROVE		Royal Palm Beach	Parks			\$150,000
	Driveway R&R Over Inline Draining	IMPROVE		Royal Palm Beach	Drainage			\$17,500
	Inline Drainage Willows Subdivision	IMPROVE		Royal Palm Beach	Drainage			\$12,500
	Road Resurfacing	REPLACE		Royal Palm Beach	Roadway			\$10,250,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Storm Drain Outfall Replacement	REPLACE		Royal Palm Beach	Drainage			\$162,000
	Bus Shelters	NEW		Royal Palm Beach	Roadway			\$36,000
	Roof Replacement	REPLACE		Royal Palm Beach	Building			\$793,250
	VH Restroom/Lobby ADA Improvements	IMPROVE		Royal Palm Beach	Building			\$40,000
	PBSO District #9 Locker Room Renovation	IMPROVE		Royal Palm Beach	Building			\$30,000
	A/C Replacement FOC	REPLACE		Royal Palm Beach	Building			\$17,500
	Louver Cover Rec Ctr Chiller	REPLACE		Royal Palm Beach	Building			\$20,000
	Inline Drainage Willows	IMPROVE		Royal Palm Beach	Drainage			\$12,500
	PBSO Lobby Hardening	IMPROVE		Royal Palm Beach	Building			\$107,500
	Backflow Preventer Replacement	REPLACE		Royal Palm Beach	Building			\$100,000
	Street Restriping	REPLACE		Royal Palm Beach	Roadway			\$200,000
	Street Sign R&R	REPLACE		Royal Palm Beach	Roadway			\$200,000
	Village Hall Outfall Replacement	REPLACE		Royal Palm Beach	Drainage			\$30,000
	Canal System Dredging	IMPROVE		Royal Palm Beach	Drainage			\$5,169,406
	Communtiy Center	IMPROVE		South Bay	Building			\$2,137,000
	Storm Water Drainage Improvement	IMPROVE	Engineering, surveying and construction of the identified problem areas	South Bay	Sewer			\$1,353,100
	SE 1st Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
	SE 2nd Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
	SE 3rd Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
	SE 4th Ave RRR	IMPROVE		South Bay	Roadway			\$412,605
	SE 3rd St RRR	IMPROVE		South Bay	Roadway			\$331,780
	NW 1st St RRR	IMPROVE		South Bay	Roadway			\$756,840
	NW 6th Ave RRR	IMPROVE		South Bay	Roadway			\$98,580
	NW 9th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
	NW 10th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
	NW 5th Ave RRR	IMPROVE		South Bay	Roadway			\$98,580
	NW 7th Ave RRR	IMPROVE		South Bay	Roadway			\$98,580
	NW 11th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
	NW 2nd St RRR	IMPROVE		South Bay	Roadway			\$662,500
	NW 12th Ave RRR	IMPROVE		South Bay	Roadway			\$332,045
	SW 10th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
	SW 4th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
	SW 7th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
	SW 6th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
	SW 5th Ave RRR	IMPROVE		South Bay	Roadway			\$343,705
	SW 4th Ave RRR	IMPROVE		South Bay	Roadway			\$185,500
	SW 1st St RRR	IMPROVE		South Bay	Roadway			\$251,750
	SW 3rd Ave RRR	IMPROVE		South Bay	Roadway			\$212,000
	Sidewalks	NEW		South Bay	Sidewalk			\$1,470,185
	Real Property Purchase	NEW		South Palm Beach	Land			\$7,000,000
	Kayak Launch	NEW		South Palm Beach	Parks			\$250,000
	Roof Replacement Lift Station Building	REPLACE		South Palm Beach	Building			\$100,000

Municipalities (Cities) Infrastructure Surtax Project Lists

	Town Hall ADA Compliant Egress	IMPROVE		South Palm Beach	Sidewalk			\$50,000
	Street Light Upgrades LED	IMPROVE		South Palm Beach	Roadway			\$200,000
	Powerline Undergrounding	IMPROVE		South Palm Beach	Utilities			\$2,000,000
	Recreational Trail AIA East Side	NEW		South Palm Beach	Sidewalk			\$1,000,000
	Beach Re-nourishment and Groin Construction	REPLACE		South Palm Beach	Beach			\$1,600,000
	Town Entrance Sign Enhancements	IMPROVE		South Palm Beach	Public Works			\$50,000
	Generator Replacement Town Hall	REPLACE		South Palm Beach	Building			\$70,000
	Generator Replacement Sanitary Lift Station	REPLACE		South Palm Beach	Building			\$70,000
	Gasoline Fuel Tank Replacement	REPLACE		South Palm Beach	Building			\$25,000
	Sanitary Sewer Line Replacements	REPLACE		South Palm Beach	Sewer			\$645,000
	Sanitary Sewer Force Main Replacement	REPLACE		South Palm Beach	Sewer			\$125,000
	Sanitary Sewer Lift Station Replacement	REPLACE		South Palm Beach	Sewer			\$400,000
	C-9 Canal Conveyance Improvements		Improve the conveyance of the C-9 canal	Wellington	Canal maintenance			\$2,600,000
	Community Park Renovation		Renovate existing park facilities and fields	Wellington	Maintenance of added features & equipment			\$6,500,000
	Crosswalk Upgrades - ADA Compliance		Install ADA Crosswalk Equipment at All Signalized Intersections - \$200,000 per yr for 10 yrs	Wellington	Equipment maintenance and replacement			\$2,000,000
	Equestrian Trail Improvements		Improve existing trails and construct new trails in equestrian areas	Wellington	Trail maintenance			\$4,000,000
	Greenview Shores North Rebuild		Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$2,750,000
	Olympia Field Renovations		Renovate the existing multipurpose field	Wellington	NA			\$1,000,000
	Pierson Road East Rebuild		Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$4,250,000
	South Shore Central Rebuild		Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$6,000,000
	Streetlight Additions		New and enhanced streetlighting on Village thoroughfares, \$2.5 million, 5 year plan \$500,000 per year	Wellington	Annual electric (\$240/yr per light)			\$2,500,000
	VP Maintenance Complex		Expand facility at Village Park to accommodate park maintenanceneeds	Wellington	Building maintenance			\$750,000
	Wellington Environmental Preserve		Permanent storage structure to replace sheds	Wellington	Building maintenance			\$500,000
	Wellington Trace East Rebuild		Rebuild existing segment of roadway - existing road is substandard & asphalt surface fails prematurely	Wellington	NA			\$3,250,000