

Non Agenda

ADDITIONAL MATERIAL Regular Meeting OCTOBER 8, 2013

**SUBMITTED AT THE REQUEST OF
COUNTY ADMINISTRATION**

Federal Government Shutdown Impacts	
Department/Agency/Program	Comments
Port Everglades	The US Army Corps of Engineers are operating day-to-day. National Marine Fisheries Service (NMFS) has furloughed their employees, so resolution of the mitigation plan is on hold; obviously impacting the schedule for a Chief's Report by year's end.
Aviation	<p>Federal Aviation Administration- local, minimal impact, mainly due to administrative furloughs. No impact to the Air Traffic control at FLL or HWO. The Airport Division is not impacted due to their funding source within the Federal government.</p> <p>Customs and Border Protection- no impact to Officers; however, administrative personnel have been furloughed resulting in Officers having to cover certain administrative functions.</p> <p>Transportation Security Administration - all Administrative and non-essential personnel have been furloughed; no impact to employees who staff the security checkpoints at the Airport.</p> <p>The longevity of the shutdown could create issues for all these agencies over time.</p>
Human Services	<p>Services immediately impacted by the Shutdown</p> <p><u>Veterans Services</u> (Elderly & Veterans Services Division)</p> <p>34% of the Veterans Benefits Administration's (VBA) employees are subject to furlough which could impede the processing of benefits claims, etc. Certain VBA functions will be suspended, such as: Overseas Military Coordinator; Outreach; Education Call Center; All Public Contact Activities; Appeals Teams; Transition Assistance/Pre-discharge Activities; Chapter 36 Counseling; Vet Success on Campus; Education Compliance; Quality Review/Assurance Programs. <i>Veterans' compensation, pension, education, and other benefits could be cut off in the case of an extended shutdown.</i></p> <p><u>Older Adult Services</u> (Elderly & Veterans Services Division)</p> <p>Administration for Community Living will not be able to fund the Senior Nutrition programs, Native American Nutrition and Supportive Services, Prevention of Elder Abuse and Neglect, and the Long-Term Care Ombudsman program.</p>

	<p>Services That Will Continue During the Government Shutdown</p> <ul style="list-style-type: none"> • Veterans' compensation, pension, education, and other benefits (but process will slow down due to 34% of employees subject to furlough). • Social Security beneficiaries will continue receiving checks. • Administration for Community Living will continue to support the ADRCs and Health Care Fraud and Abuse Control through mandatory appropriations. • Homeless assistance programs will continue because they are currently spending FY12 and FY13 funds and are considered essential programs. • Ryan White is an excepted program—HRSA has sent a letter indicating that the grant funds are not impacted by the shutdown; program is currently spending FY12 and FY13 funds. <p>Funding and Services That Will Be Impacted if the Shutdown is Prolonged beyond one month</p> <table border="0"> <tr> <td>• Housing and Urban Development (HUD/Homeless)</td><td>7 million</td></tr> <tr> <td>• Low Income Home Energy Assistance Program (LIHEAP)</td><td>5 million</td></tr> <tr> <td>• Community Development Block Grant (CBDG)</td><td>1.3 million</td></tr> <tr> <td>• Byrne Grant (Substance Abuse Prevention)</td><td>350,000</td></tr> <tr> <td>• SAMSHA Grant</td><td>89,000</td></tr> <tr> <td>• Elderly Substance Abuse Prevention</td><td>42,000</td></tr> </table>	• Housing and Urban Development (HUD/Homeless)	7 million	• Low Income Home Energy Assistance Program (LIHEAP)	5 million	• Community Development Block Grant (CBDG)	1.3 million	• Byrne Grant (Substance Abuse Prevention)	350,000	• SAMSHA Grant	89,000	• Elderly Substance Abuse Prevention	42,000
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<p>Transportation</p>	<p>No immediate issues at Transportation. Only if the shutdown were to extend into the new year, drawdown of federal funds could be impacted. Although we are still awaiting final decision on the extension of ARRA funds, (which we anticipate will be positive) we have no other critical issues or decisions pending.</p>												

Environmental Protection Growth Management	<p>The Corps of Engineers (Corps) is continuing operations for the time being on rollover funds, but National Oceanic Atmospheric Administration/NMFS is shut down as commenting agency on our Corps permit which could delay Corps Segment II permit issuance. A Corps shutdown will likely delay Segment II permitting as well as coordination on Project Participation Agreement, and could delay the Segment II FCCE emergency project.</p> <p>The shutdown has had unanticipated impacts on the most basic program operations with agency websites shutdown and a general lack of access to basic federal program information and data. Project funding efforts are hindered as federal project collaborators are inaccessible and program offices are not available to lend technical assistance.</p> <p>Additionally, Broward County and partner governments in the Southeast Florida Regional Climate Change Compact are in the final stages of planning for a regional summit in which federal agencies and congressional members are expected to play a prominent role. The government shutdown has foreclosed all opportunities for coordination and, if not resolved shortly, has the potential to dramatically impact the success of what has been a massive regional effort and investment more than six months in the making.</p>
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